

**ECONOMIC DEVELOPMENT INITIATIVES FUND  
FY 2022 - FY 2024**

Agency/Program	Actuals FY 2022	Approved FY 2023	Gov Rec. FY 2023	Gov Rec. FY 2024	Senate Adj. FY 2024
<b>Department of Commerce</b>					
Operating Grant	\$ 9,134,771	\$ 9,203,085	\$ 9,519,927	\$ 9,985,224	\$ (779,500)
Broadband Development Program	-	1,000,000	1,015,304	1,015,304	-
Build Up Kansas	625,000	2,625,000	2,625,000	2,625,000	-
Community Development Program	921,539	644,387	660,545	660,219	-
Global Trade Services	-	-	-	-	-
Governor's Council of Economic Advisors	256,504	316,349	320,568	198,014	-
International Trade Program	202,796	208,455	216,714	1,412,030	(1,200,000)
Kansas Creative Arts Industries Comm.	499,816	505,479	512,798	1,009,403	(500,000)
KIT/KIR Program	-	2,000,000	2,000,000	2,000,000	-
Main Street Program	989,114	1,180,044	1,191,528	836,484	-
MyReemployment Program	92,754	95,846	98,227	96,681	-
Older Kansans Employment Program	562,412	521,067	522,600	504,697	-
Public Broadcasting Grants	500,000	500,000	500,000	500,000	-
Registered Apprenticeship	-	500,000	500,000	1,000,000	-
Rural Opportunity Zones Program	809,791	1,637,348	1,650,375	1,021,610	-
Senior Community Service Employment	8,350	8,012	8,142	8,071	-
Small Business R&D Grants	-	1,000,000	1,000,000	1,000,000	-
Strong Military Bases Program	196,895	195,929	200,763	200,714	-
Tourism Program	1,383,506	2,919,646	2,961,431	4,843,361	-
Work Based Learning	-	714,000	714,000	714,000	-
Murals & Public Art Initiative	-	-	-	150,000	(150,000)
Rural Champions	-	-	-	150,000	-
Early Childhood Education & Care	-	-	-	1,000,000	(1,000,000)
Kansas Workforce Marketing	-	-	-	3,000,000	-
HEAL Grants	-	-	-	1,500,000	-
Emergency HEAL Grants	\$ -	\$ -	-	\$ 500,000	\$ -
<i>Subtotal - Commerce</i>	<i>\$ 16,183,248</i>	<i>\$ 25,774,648</i>	<i>\$ 26,217,922</i>	<i>\$ 35,930,812</i>	<i>\$ (3,629,500)</i>
<b>Office of the Governor</b>					
Holocaust Commemoration	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -
Affordable Housing Development	-	1,000,000	1,000,000	-	-
<i>Subtotal - Office of the Governor</i>	<i>-</i>	<i>1,010,000</i>	<i>1,010,000</i>	<i>-</i>	<i>-</i>
<b>Board of Regents &amp; Universities</b>					
Vocational Education Capital Outlay	\$ 2,547,726	\$ 2,547,726	\$ 2,547,726	\$ 2,547,726	\$ -
Technology Innovation & Internship	187,967	193,795	193,795	179,284	-
EPSCoR	993,265	993,265	993,265	993,265	-
Community College Competitive Grants	500,000	500,000	500,000	500,000	-
KSU - ESARP	307,939	307,939	321,663	321,663	-
<i>Subtotal - Regents &amp; Universities</i>	<i>\$ 4,536,897</i>	<i>\$ 4,542,725</i>	<i>\$ 4,556,449</i>	<i>\$ 4,541,938</i>	<i>\$ -</i>
<b>Department of Agriculture</b>					
<i>Agriculture Marketing Program</i>	<i>\$ 983,664</i>	<i>\$ 983,664</i>	<i>\$ 1,013,276</i>	<i>\$ 1,013,276</i>	<i>\$ -</i>
<b>Department of Wildlife &amp; Parks</b>					
Operating Expenditures	\$ 1,873,641	\$ 1,954,828	\$ 2,085,313	\$ 2,003,930	\$ -
Parks Operations	1,611,299	1,688,977	1,650,093	2,152,793	-
<i>Subtotal - Wildlife &amp; Parks</i>	<i>\$ 3,484,940</i>	<i>\$ 3,643,805</i>	<i>\$ 3,735,406</i>	<i>\$ 4,156,723</i>	<i>\$ -</i>
<b>Global Adjustments</b>					
KPERS Reammortization	-	-	-	-	-
State Employee Pay	-	-	-	766,376	(766,376)
<i>Subtotal - Global Adjustments</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ 766,376</i>	<i>\$ (766,376)</i>
<b>Total Expenditures</b>	<b>\$ 25,188,749</b>	<b>\$ 35,954,841</b>	<b>\$ 36,533,053</b>	<b>\$ 46,409,125</b>	<b>\$ (4,395,876)</b>
<b>Transfers</b>					
State Housing Trust Fund	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -
State Water Plan Fund	1,719,264	2,000,000	2,000,000	2,000,000	-
State General Fund	15,032,110	-	-	(4,000,000)	-
<i>Subtotal - Transfers</i>	<i>\$ 18,751,374</i>	<i>\$ 4,000,000</i>	<i>\$ 4,000,000</i>	<i>\$ -</i>	<i>\$ -</i>
<b>Total Expenditures &amp; Transfers</b>	<b>\$ 43,940,123</b>	<b>\$ 39,954,841</b>	<b>\$ 40,533,053</b>	<b>\$ 46,409,125</b>	<b>\$ (4,395,876)</b>
<b>EDIF Resource Estimate</b>					
Beginning Balance	\$ 3,714,945	\$ 2,298,160	\$ 2,298,160	\$ 4,280,107	\$ 4,280,107
Gaming Revenues	42,432,000	42,432,000	42,415,000	42,415,000	42,415,000
Other Income*	91,338	50,000	100,000	100,000	100,000
Total Available	\$ 46,238,283	\$ 44,780,160	\$ 44,813,160	\$ 46,795,107	\$ 46,795,107
Less: Expenditures and Transfers	43,940,123	39,954,841	40,533,053	46,409,125	42,013,249
<b>ENDING BALANCE</b>	<b>\$ 2,298,160</b>	<b>\$ 4,825,319</b>	<b>\$ 4,280,107</b>	<b>\$ 385,982</b>	<b>\$ 4,781,858</b>

\* Other income includes interest, transfers, reimbursements and released encumbrances.