

March 22, 2023

The Honorable Beverly Gossage, Chairperson
Senate Committee on Public Health and Welfare
300 SW 10th Avenue, Room 142-S
Topeka, Kansas 66612

Dear Senator Gossage:

SUBJECT: Fiscal Note for SB 281 by Senate Committee on Federal and State Affairs

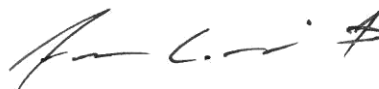
In accordance with KSA 75-3715a, the following fiscal note concerning SB 281 is respectfully submitted to your committee.

SB 281 would require the Kansas Department for Aging and Disability Services (KDADS) to appoint a Dementia Services Coordinator and would list the duties to be performed by the position. On or before the first day of each regular session of the Legislature, the Coordinator would be required to prepare and submit a report of the Coordinator's activities to the Senate Committee on Public Health and Welfare and the House Committee on Health and Humans Services.

Estimated State Fiscal Effect				
	FY 2023 SGF	FY 2023 All Funds	FY 2024 SGF	FY 2024 All Funds
Revenue	--	--	--	--
Expenditure	--	--	\$167,235	\$167,235
FTE Pos.	--	--	--	2.00

KDADS indicates that SB 281 would increase agency expenditures by \$167,235 from the State General Fund for 2.00 FTE positions, which include a Dementia Services Coordinator position and an Administrative Support position. Any fiscal effect associated with SB 281 is not reflected in *The FY 2024 Governor's Budget Report*.

Sincerely,



Adam Proffitt
Director of the Budget

cc: Leigh Keck, KDADS