

Emporia State University

	FY 2023			FY 2024		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate W/O Maj. Changes	\$ 39,942,283	\$ 120,758,456	751.4	\$ 37,305,144	\$ 114,154,117	751.4
1. No Changes	-	-	-	-	-	-
<i>Subtotal – Agency Estimate</i>	<u>\$ 39,942,283</u>	<u>\$ 120,758,456</u>	<u>751.4</u>	<u>\$ 37,305,144</u>	<u>\$ 114,154,117</u>	<u>751.4</u>
Governor's Changes:						
2. No Changes	\$ -	\$ -	0.0	\$ -	\$ -	-
<i>Subtotal - Governor's Recommendation</i>	<u>\$ 39,942,283</u>	<u>\$ 120,758,456</u>	<u>751.4</u>	<u>\$ 37,305,144</u>	<u>\$ 114,154,117</u>	<u>751.4</u>
Change from Agency Est.	\$ -	\$ -	-	\$ -	\$ -	-
Percent Change from Agency Est.	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %
Legislative Action:						
3. Emporia State Investment Model	\$ -	\$ -	-	\$ 9,000,000	\$ 9,000,000	-
4. Scholarships	-	-	-	1,227,910	1,227,910	-
5. Kansas SMaRT 21	-	-	-	510,000	510,000	-
6. Cybersecurity Center Program	-	-	-	1,100,000	1,100,000	-
7. ESU Investment Model Reporting Language	-	-	-	-	-	-
8. ESU Bonding Authority	-	-	-	-	-	-
9. Salary Increase	-	-	-	578,435	1,154,432	-
TOTAL APPROVED	<u>\$ 39,942,283</u>	<u>\$ 120,758,456</u>	<u>751.4</u>	<u>\$ 49,721,489</u>	<u>\$ 127,146,459</u>	<u>751.4</u>
Change from Gov. Rec.	\$ -	\$ -	-	\$ 12,416,345	\$ 12,992,342	-
Percent Change from Gov. Rec.	0.0 %	0.0 %	0.0 %	33.3 %	11.4 %	0.0 %
Change from Agency Est.	\$ -	\$ -	-	\$ 12,416,345	\$ 12,992,342	-
Percent Change from Agency Est.	0.0 %	0.0 %	0.0 %	33.3 %	11.4 %	0.0 %
Category of Expenditure:						
	SGF	All Funds		SGF	All Funds	
State Operations	\$ 37,718,293	\$ 89,568,996		\$ 48,383,589	\$ 94,732,774	
Aid to Local Units	-	-		-	-	
Other Assistance	109,990	15,968,079		1,337,900	15,438,685	
Capital Improvements	2,114,000	15,221,381		-	16,975,000	
TOTAL APPROVED	<u>\$ 39,942,283</u>	<u>\$ 120,758,456</u>		<u>\$ 49,721,489</u>	<u>\$ 127,146,459</u>	

1. The agency did not request any changes to its budget in FY 2023 or for FY 2024.
2. The Governor did not recommend any changes to the agency's budget in FY 2023 or for FY 2024.
3. The Legislature added \$9.0 million SGF for the Emporia State Investment Model for FY 2024.
4. The Legislature added \$1.3 million SGF for scholarships at Emporia State University for FY 2024.
5. The Legislature added \$510,000 SGF for the Science and Math Recruitment of Teachers (SMaRT) Kansas 21 Program for FY 2024.
6. The Legislature added \$1.1 million SGF for the Cybersecurity Center Program for FY 2024.
7. The Legislature added language requiring that a report be submitted to the House Committee on Appropriations, the House Committee on Higher Education, and the Senate Committee on Ways and Means regarding the Emporia State Investment Model by January 8, 2025.
8. The Legislature added language authorizing bonding authority up to \$15.0 million, all from special revenue funds, for the demolition, renovation, and construction of certain facilities for FY 2024 or FY 2025.
9. The Legislature added \$1.2 million, including \$578,435 SGF, for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.

