

State Fire Marshal

	FY 2023			FY 2024		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate W/O Maj. Changes	\$ -	\$ 7,235,774	72.3	\$ -	\$ 7,796,014	69.3
1. KFRSG - ARPA	-	1,200,000	-	-	-	-
2. KFRSG	-	-	-	-	300,000	-
3. Elevator Safety Fee Fund Transfer Language	-	-	-	-	-	-
4. FTE Positions	-	-	(3.0)	-	-	1.0
<i>Subtotal – Agency Estimate</i>	<u>\$ -</u>	<u>\$ 8,435,774</u>	<u>69.3</u>	<u>\$ -</u>	<u>\$ 8,096,014</u>	<u>70.3</u>
Governor's Changes:						
5. KFRSG Partial Adoption	\$ -	\$ -	-	\$ -	\$ (200,000)	-
6. Veto - Agribusiness Farm Wineries Inspection Prohibition Language	-	-	-	-	-	-
<i>Subtotal - Governor's Recommendation</i>	<u>\$ -</u>	<u>\$ 8,435,774</u>	<u>69.3</u>	<u>\$ -</u>	<u>\$ 7,896,014</u>	<u>70.3</u>
Change from Agency Est.	\$ -	\$ -	-	\$ -	\$ (200,000)	-
Percent Change from Agency Est.	-- %	0.0 %	0.0 %	-- %	(2.5) %	0.0 %
Legislative Action:						
7. KFRSG Full Adoption	\$ -	\$ -	-	\$ -	\$ 200,000	-
8. Agribusiness Farm Wineries Inspection Prohibition Language	-	-	-	-	-	-
9. Boiler Inspector Qualifications (HB 2014)	-	-	-	-	-	-
10. Salary Increase	-	-	-	-	225,078	-
TOTAL APPROVED	<u><u>\$ -</u></u>	<u><u>\$ 8,435,774</u></u>	<u><u>69.3</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 8,321,092</u></u>	<u><u>70.3</u></u>
Change from Gov. Rec.	\$ -	\$ -	-	\$ -	\$ 425,078	-
Percent Change from Gov. Rec.	-- %	0.0 %	0.0 %	-- %	5.4 %	0.0 %
Change from Agency Est.	\$ -	\$ -	-	\$ -	\$ 225,078	-
Percent Change from Agency Est.	-- %	0.0 %	0.0 %	-- %	2.8 %	0.0 %
Category of Expenditure:	SGF	All Funds		SGF	All Funds	
State Operations	\$ -	\$ 7,135,774		\$ -	\$ 7,921,092	
Aid to Local Units	-	1,300,000		-	400,000	
Other Assistance	-	-		-	-	
Capital Improvements	-	-		-	-	
TOTAL APPROVED	<u><u>\$ -</u></u>	<u><u>\$ 8,435,774</u></u>		<u><u>\$ -</u></u>	<u><u>\$ 8,321,092</u></u>	

1. The agency added \$1.2 million, all from federal American Rescue Plan Act (ARPA) funds, for the Kansas Firefighter Recruitment and Safety Grant (KFRSG) program, which provides no-match funding to volunteer fire departments primarily for the purchase of personal protective equipment (PPE), in FY 2023. These one-time federal funds were approved by the 2022 Legislature and made available late in FY 2022. Due to this timing, expenditures were shifted to FY 2023 to accommodate distribution to fire departments. This adjustment allocates a total of \$1.3 million for this grant program in FY 2023.
2. The agency added \$300,000, all from the Fire Marshall Fee Fund, for an enhancement request for the KFRSG program for FY 2024. The adjustment partially replaces one-time federal ARPA funds, which are not available beyond FY 2023, and allocates a total of \$400,000 for this grant program for FY 2024, which is the amount provided prior to the COVID-19 pandemic.
3. The agency added language authorizing transfers from the Elevator Safety Fee Fund to the Fire Marshal Fee Fund in FY 2023 and for FY 2024 to reimburse start-up expenditures associated with implementing provisions of 2022 HB 2005, the Elevator Safety Act. This act directs the agency to license elevator inspectors, contractors, and mechanics.
4. The agency deleted 3.0 FTE positions in FY 2023 and added 1.0 FTE position for FY 2024. In FY 2023, positions were eliminated from the Administrative and Fire Prevention programs. For FY 2024, the agency added 1.0 FTE Inspector position to the Fire Prevention program.

5. The Governor deleted \$200,000, all from the Fire Marshal Fee Fund, to partially adopt the agency's enhancement request for the KFRSG program for FY 2024.
6. The Governor vetoed 2023 SB 25 Section 53 prohibiting the agency from regulating or imposing restrictions, such as fire-suppression systems, on agribusiness farm wineries in FY 2023 and for FY 2024.
7. The Legislature added \$200,000, all from the Fire Marshal Fee Fund, to fully adopt the agency enhancement request for the KFRSG program for FY 2024. The adjustment allocates a total of \$400,000 for the grant program for FY 2024.
8. The Legislature added language prohibiting the agency from regulating or imposing restrictions, such as fire-suppression systems, on agribusiness farm wineries in FY 2023 and for FY 2024. **[VETOED]**
9. The Legislature modified the Boiler Safety Act to remove statutory qualifications for boiler safety inspectors, such as the requirement for at least five years' experience and training in HVAC and plumbing fields, beginning in FY 2024 (2023 HB 2014). The agency indicates this modification better enables recruiting and retention for these positions.
10. The Legislature added \$225,078, all from special revenue funds, for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.