

## Kansas Racing and Gaming Commission

	FY 2023			FY 2024		
	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Agency Estimate W/O Maj. Changes</b>	\$ -	\$ 10,261,985	107.5	\$ -	\$ 10,376,819	107.5
1. Historical Horse Racing	-	885,610	13.0	-	1,368,893	13.0
<i>Subtotal – Agency Estimate</i>	<i>\$ -</i>	<i>\$ 11,147,595</i>	<i>120.5</i>	<i>\$ -</i>	<i>\$ 11,745,712</i>	<i>120.5</i>
<b>Governor's Changes:</b>						
2. Parimutuel Regulation Costs Language	\$ -	\$ -	-	\$ -	\$ -	-
3. Non-recommended Historical Horse Racing	-	(885,610)	(13.0)	-	(1,368,893)	(13.0)
<i>Subtotal - Governor's Recommendation</i>	<i>\$ -</i>	<i>\$ 10,261,985</i>	<i>107.5</i>	<i>\$ -</i>	<i>\$ 10,376,819</i>	<i>107.5</i>
Change from Agency Est.	\$ -	\$ (885,610)	(13.0)	\$ -	\$ (1,368,893)	(13.0)
Percent Change from Agency Est.	-- %	(7.9)%	(10.8)%	-- %	(11.7)%	(10.8)%
<b>Legislative Action:</b>						
4. Salary Increase	\$ -	\$ -	-	\$ -	\$ 368,847	-
<b>TOTAL APPROVED</b>	<b>\$ -</b>	<b>\$ 10,261,985</b>	<b>107.5</b>	<b>\$ -</b>	<b>\$ 10,745,666</b>	<b>107.5</b>
Change from Gov. Rec.	\$ -	\$ -	-	\$ -	\$ -	-
Percent Change from Gov. Rec.	-- %	0.0 %	0.0 %	-- %	0.0 %	0.0 %
Change from Agency Est.	\$ -	\$ (885,610)	(13.0)	\$ -	\$ (1,000,046)	(13.0)
Percent Change from Agency Est.	-- %	(7.9)%	(10.8)%	-- %	(8.5)%	(10.8)%
<b>Category of Expenditure:</b>	SGF	All Funds		SGF	All Funds	
State Operations	\$ -	\$ 10,261,985		\$ -	\$ 10,745,666	
Aid to Local Units	-	-		-	-	
Other Assistance	-	-		-	-	
Capital Improvements	-	-		-	-	
<b>TOTAL APPROVED</b>	<b>\$ -</b>	<b>\$ 10,261,985</b>		<b>\$ -</b>	<b>\$ 10,745,666</b>	

1. The agency added \$885,610 in FY 2023 and \$1.4 million for FY 2024, all from special revenue funds, and 13.0 FTE positions for supplemental and enhancement requests for the regulation of historical horse racing machines at a racetrack facility in Sedgwick County.
2. The Governor added language that would allow the Racing Operations Program to charge parimutuel licensees the initial startup costs and regulation costs for this industry in the event that any parimutuel racetracks are reopened for FY 2024. The funding would be used to regulate historical horse racing machines.
3. The Governor deleted \$885,610 in FY 2023 and \$1.4 million for FY 2024, all from special revenue funds, and 13.0 FTE positions to not recommend the agency's supplemental and enhancement requests for the regulation of historical horse racing machines at a racetrack facility in Sedgwick County.
4. The Legislature added \$368,847, all from special revenue funds, for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.