

Kansas State Board of Healing Arts

	FY 2023			FY 2024			FY 2025		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate W/O Maj. Changes:	\$ -	\$ 6,793,599	67.0	\$ -	\$ 6,810,694	67.0	\$ -	\$ 7,073,640	67.0
1 Contractual Services Adjustments		-	-		209,823	-		146,050	-
2 Salary and Wages Adjustments		-	-		38,637	-		-	-
<i>Subtotal - Agency Estimate</i>	\$ -	\$ 6,793,599	67.0	\$ -	\$ 7,059,154	67.0	\$ -	\$ 7,219,690	67.0
Governor's Changes:									
3 No Changes	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-
<i>Subtotal - Governor's Recommendation</i>	\$ -	\$ 6,793,599	67.0	\$ -	\$ 7,059,154	67.0	\$ -	\$ 7,219,690	67.0
Change from Agency Est./Req.	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ (7,219,690)	-
Percent Change from Agency Est./Req.	-- %	0.0 %	0.0 %	-- %	0.0 %	0.0 %	-- %	0.0 %	0.0 %
Legislative Action:									
4. Salary Increase	\$ -	\$ -	-	\$ -	\$ 200,041	-	\$ -	\$ -	-
TOTAL APPROVED	\$ -	\$ 6,793,599	67.0	\$ -	\$ 7,259,195	67.0	\$ -	\$ 7,219,690	67.0
Change from Gov. Rec.	\$ -	\$ -	-	\$ -	\$ 200,041	-	\$ -	\$ -	-
Percent Change from Gov. Rec.	-- %	0.0 %	0.0 %	-- %	2.8 %	0.0 %	-- %	0.0 %	0.0 %
Change from Agency Est./Req.	\$ -	\$ -	-	\$ -	\$ 200,041	-	\$ -	\$ -	-
Percent Change from Agency Est./Req.	-- %	0.0 %	0.0 %	-- %	2.8 %	0.0 %	-- %	0.0 %	0.0 %
Category of Expenditure:	SGF	All Funds		SGF	All Funds		SGF	All Funds	
State Operations	\$ -	\$ 6,793,599		\$ -	\$ 7,259,195		\$ -	\$ 7,219,690	
Aid to Local Units	-	-		-	-		-	-	
Other Assistance	-	-		-	-		-	-	
Capital Improvements	-	-		-	-		-	-	
TOTAL APPROVED	\$ -	\$ 6,793,599		\$ -	\$ 7,259,195		\$ -	\$ 7,219,690	

1. The agency added \$209,823 for FY 2024 and \$146,050 for FY 2025, all from special revenue funds, for an anticipated increase in staff and board member travel.
2. The agency added \$38,637, all from special revenue funds, due to increased employer contributions for group health insurance for FY 2024.

3. The Governor did not recommend any changes to the agency's budget.
4. The Legislature added \$200,041, all special revenue funds, for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for

employees with job classifications that are not included in the Market Survey for FY 2024.