

Kansas Highway Patrol

	FY 2023			FY 2024		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate W/O Maj. Changes	\$ -	\$ 110,325,521	880.0	\$ -	\$ 112,012,688	880.0
1. Law Enforcement Aircraft Fund	-	9,705,397	-	-	-	-
2. Executive Aircraft Fund	-	9,064,916	-	-	-	-
3. Training Academy Storm Damage	-	597,072	-	-	-	-
4. Scale House Replacement	-	880,000	-	-	880,000	-
<i>Subtotal – Agency Estimate</i>	<u>\$ -</u>	<u>\$ 130,572,906</u>	<u>880.0</u>	<u>\$ -</u>	<u>\$ 112,892,688</u>	<u>880.0</u>
Governor's Changes:						
5. No Changes	\$ -	-	-	\$ -	-	-
<i>Subtotal - Governor's Recommendation</i>	<u>\$ -</u>	<u>\$ 130,572,906</u>	<u>880.0</u>	<u>\$ -</u>	<u>\$ 112,892,688</u>	<u>880.0</u>
Change from Agency Est.	\$ -	-	-	\$ -	-	-
Percent Change from Agency Est.	-- %	-- %	-- %	-- %	-- %	-- %
Legislative Action:						
6. Law Enforcement Helicopter	\$ -	-	-	\$ -	6,900,000	-
7. Wichita Helicopter Stationing Language	-	-	-	-	-	-
8. Highway Patrol ID Card Language	-	-	-	-	-	-
9. Salary Increase	-	-	-	-	1,873,631	-
TOTAL APPROVED	<u><u>\$ -</u></u>	<u><u>\$ 130,572,906</u></u>	<u><u>880.0</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 121,666,319</u></u>	<u><u>880.0</u></u>
Change from Gov. Rec.	\$ -	-	-	\$ -	8,773,631	-
Percent Change from Gov. Rec.	-- %	-- %	-- %	-- %	7.8 %	-- %
Change from Agency Est.	\$ -	-	-	\$ -	8,773,631	-
Percent Change from Agency Est.	-- %	-- %	-- %	-- %	7.8 %	-- %
Category of Expenditure:						
	SGF	All Funds		SGF	All Funds	
State Operations	\$ -	\$ 123,865,559		\$ -	\$ 115,036,206	
Aid to Local Units	-	3,835,755		-	3,835,755	
Other Assistance	-	20,000		-	-	
Capital Improvements	-	2,851,592		-	2,794,358	
TOTAL APPROVED	<u><u>\$ -</u></u>	<u><u>\$ 130,572,906</u></u>		<u><u>\$ -</u></u>	<u><u>\$ 121,666,319</u></u>	

1. The agency added \$9.7 million, all from the Law Enforcement Aircraft Fund, which provides a total of \$11.0 million to purchase, equip, and upgrade law enforcement aircraft assets in FY 2023. The assets include an Airbus H125 helicopter and a Cessna Caravan airplane to replace previous aircraft. This also includes upgrading Forward-Looking Infrared (FLIR) camera systems on two existing Cessna 206 airplanes. The expenditures were approved by the 2022 Legislature for FY 2022; however, expenditures were shifted to FY 2023 due to a delay in procurement.
2. The agency added \$9.1 million, all from the Executive Aircraft Fund, primarily for the purchase of a Cessna CJ3 jet (\$9.0 million) to replace the previous executive aircraft in FY 2023. The expenditures were approved by the 2022 Legislature for FY 2022; however, expenditures were shifted to FY 2023 due to a delay in procurement.
3. The agency added \$597,072, all from special revenue funds, to repair storm damage at the Training Academy in Salina in FY 2023. Expenditures include the replacement of the auditorium roof and repair of interior water damage resulting from a December 2022 storm.
4. The agency added \$880,000, all from special revenue funds, in FY 2023 and for FY 2024 to implement a scale house replacement plan. A 2008 review recommended replacement of all eight motor carrier inspection stations, including scale houses, to comply with Federal Highway Administration requirements. The agency plans to reconstruct one station per year, beginning with the North Olathe station in FY 2023 and the South Olathe station for FY 2024.
5. The Governor did not recommend any changes to the agency's budget in FY 2023 or for FY 2024.

6. The Legislature added \$6.9 million, all from the Law Enforcement Aircraft Fund, and increased the transfer to the fund from the State Highway Fund by the same amount to purchase and equip an additional Airbus H125 law enforcement helicopter for FY 2024. Expenditures are estimated at \$4.2 million for the aircraft purchase and \$2.7 million for the installation of law enforcement equipment.
7. The Legislature added language for FY 2024 directing that, upon delivery of the additional law enforcement helicopter, at least one helicopter must be stationed at the Troop T location in the Wichita area.
8. The Legislature added language for FY 2024 authorizing issuance of Kansas Highway Patrol identification cards to retired part-time state law enforcement officers who retired after January 1, 2020, with 10 years or more of service and satisfactory employment records.
9. The Legislature added \$1.9 million, including \$1.3 million from the State Highway Fund, for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024. The amount also provides an additional 2.5 percent salary increase for employees in career progression plans for FY 2024 that are excluded from the Market Survey and 5.0 percent salary adjustment, such as troopers and capitol police.