

## Kansas State Board of Mortuary Arts

	FY 2023			FY 2024			FY 2025		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Agency Estimate W/O Maj. Changes:</b>	\$ -	\$ 317,670	3.0	\$ -	\$ 322,934	3.0	\$ -	\$ 324,494	3.0
1. No Changes	-	-	-	-	-	-	-	-	-
<i>Subtotal - Agency Estimate</i>	\$ -	\$ 317,670	3.0	\$ -	\$ 322,934	3.0	\$ -	\$ 324,494	3.0
<b>Governor's Changes:</b>									
2. No Changes	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-
<i>Subtotal - Governor's Recommendation</i>	\$ -	\$ 317,670	3.0	\$ -	\$ 322,934	3.0	\$ -	\$ 324,494	3.0
Change from Agency Est./Req.	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-
Percent Change from Agency Est./Req.	-- %	0.0 %	0.0 %	-- %	0.0 %	0.0 %	-- %	0.0 %	0.0 %
<b>Legislative Action:</b>									
3. Salary Increase	\$ -	\$ -	-	\$ -	\$ 9,660	-	\$ -	\$ -	-
<b>TOTAL APPROVED</b>	<b>\$ -</b>	<b>\$ 317,670</b>	<b>3.0</b>	<b>\$ -</b>	<b>\$ 332,594</b>	<b>3.0</b>	<b>\$ -</b>	<b>\$ 324,494</b>	<b>3.0</b>
Change from Gov. Rec.	\$ -	\$ -	-	\$ -	\$ 9,660	-	\$ -	\$ -	-
Percent Change from Gov. Rec.	-- %	0.0 %	0.0 %	-- %	3.0 %	0.0 %	-- %	0.0 %	0.0 %
Change from Agency Est./Req.	\$ -	\$ -	-	\$ -	\$ 9,660	-	\$ -	\$ -	-
Percent Change from Agency Est./Req.	-- %	0.0 %	0.0 %	-- %	3.0 %	0.0 %	-- %	0.0 %	0.0 %
<b>Category of Expenditure:</b>	SGF	All Funds		SGF	All Funds		SGF	All Funds	
State Operations	\$ -	\$ 317,670		\$ -	\$ 332,594		\$ -	\$ 324,494	
Aid to Local Units	-	-		-	-		-	-	
Other Assistance	-	-		-	-		-	-	
Capital Improvements	-	-		-	-		-	-	
<b>TOTAL APPROVED</b>	<b>\$ -</b>	<b>\$ 317,670</b>		<b>\$ -</b>	<b>\$ 332,594</b>		<b>\$ -</b>	<b>\$ 324,494</b>	

1. The agency did not request any changes to its budget.
2. The Governor did not recommend any changes to the agency's budget.
3. The Legislature added \$9,660, all from special revenue funds, for a salary adjustment for most state employees based on the Department of

Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.