

## Board of Regents

	FY 2023			FY 2024		
	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Agency Estimate W/O Maj. Changes</b>	\$ 314,730,329	\$ 331,267,388	62.5	\$ 283,637,056	\$ 344,977,312	62.5
1. Hero's Scholarship Act	150,000	150,000	-	850,000	850,000	-
2. Building a Talent Pipeline	-	-	-	78,932,975	78,932,975	-
3. Protect State Investments	-	-	-	25,416,212	25,416,212	-
4. KSU 105 : Building a Future	-	-	-	25,000,000	25,000,000	-
5. WSU/KU - Health Science Education Center Joint Request	-	-	-	20,000,000	20,000,000	-
6. ESU - Pillar 3 and Cybersecurity	-	-	-	1,910,000	1,910,000	-
7. PSU - Building Future Pillars	-	-	-	10,000,000	10,000,000	-
8. FHSU - Center for Student Success	-	-	-	6,000,000	6,000,000	-
9. Washburn - Cybersecurity	-	-	-	890,000	890,000	-
10. Technical College - Network Security	-	-	-	13,000,000	13,000,000	-
11. Community College - CTE Capital Outlay	-	-	-	6,900,000	6,900,000	-
12. Capital Renewal	-	-	-	35,000,000	35,000,000	-
13. Demolition	-	-	-	10,000,000	10,000,000	-
14. Cybersecurity and IT Infrastructure	-	-	-	20,000,000	20,000,000	-
<b>Subtotal – Agency Estimate</b>	<b>\$ 314,880,329</b>	<b>\$ 331,417,388</b>	<b>62.5</b>	<b>\$ 537,536,243</b>	<b>\$ 598,876,499</b>	<b>62.5</b>
<b>Governor's Changes:</b>						
15. Postsecondary Operating Grant	\$ -	\$ -	-	\$ (115,281,748)	\$ (115,281,748)	-
16. University Capital Renewal	-	-	-	(15,000,000)	(15,000,000)	-
17. University Cybersecurity	-	-	-	(15,000,000)	(15,000,000)	-
18. Hero's Scholarship Act	-	-	-	(700,000)	(700,000)	-
19. Veto - DEI Prohibition Language	-	-	-	-	-	-
20. Veto - Kansas Comprehensive Grant Distribution Language	-	-	-	-	-	-
21. Veto- Transportation Research Fund	-	-	-	-	(9,000,000)	-
22. Veto- Kansas Comprehensive Grant Lapse	-	-	-	5,000,000	5,000,000	-
23. Veto- Private and Independent Colleges Comprehensive Grant	-	-	-	(5,000,000)	(5,000,000)	-
<b>Subtotal - Governor's Recommendation</b>	<b>\$ 314,880,329</b>	<b>\$ 331,417,388</b>	<b>62.5</b>	<b>\$ 391,554,495</b>	<b>\$ 443,894,751</b>	<b>62.5</b>
Change from Agency Est.	\$ -	\$ -	-	\$ (145,981,748)	\$ (154,981,748)	-
Percent Change from Agency Est.	0.0 %	0.0 %	0.0 %	(27.2)%	(25.9)%	0.0 %
<b>Legislative Action:</b>						
24. Postsecondary Operating Grant Break-Out Language	\$ -	\$ -	-	\$ -	\$ -	-
25. Postsecondary Operating Grant	-	-	-	(10,610,000)	(10,610,000)	-
26. DEI Prohibition Language	-	-	-	-	-	-
27. Kansas Comprehensive Grant Distribution Language	-	-	-	-	-	-
28. University Inflation	-	-	-	(21,728,602)	(21,728,602)	-
29. State Scholarship Program	-	-	-	2,000,000	2,000,000	-
30. Postsecondary Grant Scholarships	-	-	-	(20,000,000)	(20,000,000)	-
31. Postsecondary Grant Micro-Internships	-	-	-	(4,000,000)	(4,000,000)	-
32. Kansas Comprehensive Grant Lapse	-	-	-	(5,000,000)	(5,000,000)	-
33. Private and Independent Colleges Comprehensive Grant	-	-	-	5,000,000	5,000,000	-
34. Hero's Scholarship Act	-	-	-	700,000	700,000	-
35. State Universities Cybersecurity	-	-	-	(5,000,000)	-	-
36. Technical Colleges Operating Grant	-	-	-	10,500,000	10,500,000	-
37. Adult Learner Act	-	-	-	-	1,000,000	-
38. Washburn Scholarships	-	-	-	1,784,260	1,784,260	-
39. Washburn Ensuring Student Pathways	-	-	-	600,000	600,000	-
40. Washburn Cybersecurity	-	-	-	(450,000)	-	-

	FY 2023			FY 2024		
	SGF	All Funds	FTE	SGF	All Funds	FTE
41. Vocational Capital Outlay	-	-	-	8,800,000	8,800,000	-
42. Washburn Inflation	-	-	-	(541,137)	(541,137)	-
43. Two Year College Apprenticeship Act	-	-	-	14,300,000	14,300,000	-
44. Midwest Higher Education Compact	-	-	-	20,000	20,000	-
45. Transportation Research Fund	-	-	-	-	9,000,000	-
46. Salary Increase	-	-	-	79,239	117,459	-
<b>TOTAL APPROVED</b>	<b>\$ 314,880,329</b>	<b>\$ 331,417,388</b>	<b>62.5</b>	<b>\$ 368,008,255</b>	<b>\$ 435,836,731</b>	<b>62.5</b>
Change from Gov. Rec.	\$ -	\$ 0	-	\$ (23,546,240)	\$ (8,058,020)	-
Percent Change from Gov. Rec.	0.0 %	0.0 %	0.0 %	(6.0)%	(1.8)%	0.0 %
Change from Agency Est.	\$ -	\$ -	-	\$ (169,527,988)	\$ (163,039,768)	-
Percent Change from Agency Est.	0.0 %	0.0 %	0.0 %	(31.5)%	(27.2)%	0.0 %
<b>Category of Expenditure:</b>	<b>SGF</b>	<b>All Funds</b>		<b>SGF</b>	<b>All Funds</b>	
State Operations	\$ 5,031,875	\$ 7,816,113		\$ 5,169,810	\$ 7,808,011	
Aid to Local Units	223,860,235	235,969,791		262,921,637	275,468,647	
Other Assistance	75,988,219	77,631,484		69,916,808	77,560,073	
Capital Improvements	10,000,000	10,000,000		30,000,000	75,000,000	
<b>TOTAL APPROVED</b>	<b>\$ 314,880,329</b>	<b>\$ 331,417,388</b>		<b>\$ 368,008,255</b>	<b>\$ 435,836,731</b>	

- The agency added \$150,000 SGF in FY 2023 and \$850,000 SGF for FY 2024 for supplemental and enhancement requests for the Hero's Scholarship Act Program to continue investment for eligible parties to enroll at institutions of higher education with no charge for tuition fees.
- The agency added \$78.9 million SGF for an enhancement request for the Building a Talent Pipeline initiative, which is a state investment in university infrastructure to modernize campuses for the benefit of students and businesses, for FY 2024.
- The agency added \$25.4 million SGF for an enhancement request to account for inflationary effects on employee fringe benefits, utilities, and other operating costs at universities for FY 2024.
- The agency added \$25.0 million SGF for an enhancement request for Kansas State University (KSU) to support the Agriculture Innovation and Interdisciplinary Program, BioManufacturing Program, and the K-State 105 initiative, which focuses on enhancing the university presence and building on the university roles as a leader among all 105 counties, for FY 2024.
- The agency added \$20.0 million SGF for an enhancement request on behalf of Wichita State University (WSU) and the University of Kansas Medical Center (KUMC) to jointly construct a new Health Science Education Center in Wichita for FY 2024.
- The agency added \$1.9 million SGF for an enhancement request for Emporia State University (ESU) to support the SMART Kansas 21 Teacher Recruitment Pillar, Prophet Aquatic Research and Outreach Center, and the Cybersecurity Center at the School of Business for FY 2024.
- The agency added \$10.0 million SGF for an enhancement request for Pittsburg State University (PSU) to support multiple Building Future Pillars projects, which include the Center for Emerging Technologies, the Global Center for STEM and Technical Education, the National Center for Micropolitan Studies, and one-time matching funds for the National Institute for Materials Advancement (NIMA), for FY 2024.
- The agency added \$6.0 million SGF for an enhancement request for Fort Hays State University (FHSU) to offset elimination of a student fee for construction of the Center for Student Success for FY 2024.
- The agency added \$890,000 SGF for an enhancement request to maintain support for the internal network security improvements at Washburn University for FY 2024.
- The agency added \$13.0 million SGF for an enhancement request to maintain the internal network security for the community and technical colleges for FY 2024.

11. The agency added \$6.9 million SGF for an enhancement request for designated community colleges to receive career technical education (CTE) capital outlay funding for FY 2024.
12. The agency added \$35.0 million SGF for an enhancement request for the Capital Renewal initiative as a boost to improvements at the state university facilities for FY 2024. The funding will be used by each university dependent on their refined capital priorities based on the Board's Facilities Capital Renewal Initiative and focus on renovation, infrastructure modernization, and building systems upgrades.
13. The agency added \$10.0 million SGF for an enhancement request to support demolishing obsolete facilities at the state universities and Washburn University for FY 2024. This funding will continue efforts to resize campuses and reduce deferred maintenance projects.
14. The agency added \$20.0 million SGF for an enhancement request for a cybersecurity and IT infrastructure initiative that would reduce security and operating risks that the universities face while updating and maintaining the current infrastructure for FY 2024.
15. The Governor deleted \$115.3 million SGF from the Postsecondary Operating Grant to partially recommend and not recommend adoption of certain agency requests for FY 2024. The Governor recommends partial adoption of Item 2 (deleted \$46.0 million), Item 3 (deleted \$3.1 million), Item 4 (deleted \$20.0 million), Item 6 (deleted \$300,000), Item 7 (deleted \$6.0 million), Item 9 (deleted \$440,000), and Item 10 (deleted \$6.5 million). The Governor does not recommend adoption of Item 5 (deleted \$20.0 million), Item 8 (deleted \$6.0 million), and Item 11 (deleted \$6.9 million).
16. The Governor deleted \$15.0 million SGF to partially adopt an enhancement request for the Capital Renewal initiative, which leaves \$20.0 million SGF for this purpose for FY 2024.
17. The Governor deleted \$15.0 million SGF to partially adopt an enhancement request for University Cybersecurity, which leaves \$5.0 million SGF for this purpose for FY 2024.
18. The Governor deleted \$700,000 SGF for the Hero's Scholarship Act Program for FY 2024. This adjustment leaves \$150,000 SGF for the scholarship program for FY 2024, which is the same amount as FY 2023.
19. The Governor vetoed HB 2184 Section 115(h) concerning the prohibition of diversity, equity, and inclusion (DEI) language for FY 2024 and FY 2025.
20. The Governor vetoed portions of HB 2184 Section 115(a) and 116(a) requiring that moneys from the Kansas Comprehensive Grant be distributed for FY 2024 and FY 2025 in the same proportionate amounts as it was in FY 2022.
21. The Governor vetoed HB 2184 Section 115(i) directing the transfer of \$9.0 million from the Transportation Technology Development Fund at the Department of Transportation to the Transportation Research Fund at the Board of Regents for FY 2024. This veto deletes expenditures of \$9.0 million, all from the Transportation Research Fund, at the Board of Regents for FY 2024.
22. The Governor vetoed SB 25 Section 47(c) lapsing \$5.0 million SGF from the Kansas Comprehensive Grant to make funding available for the Private and Independent Colleges Comprehensive Grant for FY 2024. This veto restores \$5.0 million SGF to the Kansas Comprehensive Grant for state universities.
23. The Governor vetoed a portion of SB 25 Section 47(a) adding \$5.0 million SGF for the Private and Independent Colleges Comprehensive Grant for FY 2024. This veto deletes \$5.0 million SGF from the Private and Independent Colleges Comprehensive Grant.
24. The Legislature added language requiring items under the Postsecondary Operating Grant account of the SGF to be separately appropriated to each institution for FY 2024, rather than representing with a single item of appropriation for the Board of Regents.
25. The Legislature deleted \$10.6 million SGF from the Postsecondary Operating Grant for enhancements that are reflected in each university for FY 2024.
26. The Legislature added language prohibiting postsecondary educational institutions from expending funds to require an applicant, employee, student, or contractor to endorse or oppose an ideology, including those of diversity, equity, or inclusion (DEI), or to provide statements concerning commitment to such ideologies, for FY 2024 and FY 2025, unless such expertise is necessary in that person's field. The Legislature added further language prohibiting preferential consideration to such persons that provide unsolicited statements concerning these ideologies, unless such expertise is necessary. These prohibitions shall not limit academic freedom relating

to teaching, researching, or writing. This language permits compliance with federal and state anti-discrimination laws and allows actions against persons for violation of such law. Each institution shall submit a report to the Director of Legislative Research and the Attorney General regarding compliance.

27. The Legislature added language requiring that moneys from the Kansas Comprehensive Grant be distributed for FY 2024 and FY 2025 in the same proportionate amounts as it was in FY 2022. The Legislature added further language that each institution provide a \$1-for-\$1 match from non-state or private funds.
28. The Legislature deleted \$21.7 million SGF for state university inflation for FY 2024.
29. The Legislature added \$2.0 million SGF for the State Scholarship Program for FY 2024.
30. The Legislature deleted \$20.0 million SGF from the Postsecondary Operating Grant for university scholarships for FY 2024.
31. The Legislature deleted \$4.0 million SGF from the Postsecondary Operating Grant for micro-internships for FY 2024.
32. The Legislature lapsed \$5.0 million SGF for the Kansas Comprehensive Grant to make funding available for the newly created Private and Independent Colleges Comprehensive Grant for FY 2024.
33. The Legislature added \$5.0 million SGF for the the newly created Private and Independent Colleges Comprehensive Grant for FY 2024.
34. The Legislature added \$700,000 SGF for the Hero's Scholarship Act Program for FY 2024.
35. The Legislature added \$5.0 million, all from federal American Rescue Plan Act (ARPA) funds, and deleted the same amount from the SGF for state universities cybersecurity upgrades for FY 2024.
36. The Legislature added \$10.5 million SGF for the Technical Colleges Operating Grant for FY 2024.
37. The Legislature added \$1.0 million, all from the newly created Adult Learner Grant Program Fund, and added a transfer of the same amount from the SGF to the fund for FY 2024 to implement provisions of SB 123 concerning the Adult Learner Act.
38. The Legislature added \$1.7 million SGF for scholarships at Washburn University for FY 2024.
39. The Legislature added \$600,000 SGF for Washburn Ensuring Student Pathways initiative for FY 2024.
40. The Legislature added \$450,000, all from federal ARPA funds, and deleted the same amount from the SGF for Washburn University cybersecurity for FY 2024.
41. The Legislature added \$8.8 million SGF for Vocational Capital Outlay to assist institutions with facility and equipment upgrades for FY 2024.
42. The Legislature deleted \$541,137 SGF for Washburn University inflation for FY 2024.
43. The Legislature added \$14.3 million SGF for Two-Year Colleges Apprenticeship Act and modified language concerning the distribution of these funds to community and technical colleges for FY 2024.
44. The Legislature added \$20,000 SGF for the Midwest Higher Education Compact for FY 2024.
45. The Legislature added \$9.0 million, all from a new Transportation Research Fund, and language directing a transfer of the same amount from the Transportation Technology Development Fund at the Department of Transportation to the Transportation Research Fund at the Board of Regents for FY 2024. The Legislature added language to distribute funding to KSU, WSU, and the University of Kansas for transportation research projects.
46. The Legislature added \$117,459, including \$79,239 SGF, for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classification that are not included in the Market Survey for FY 2024.