

## State Library

	FY 2023			FY 2024		
	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Agency Estimate W/O Maj. Changes</b>	\$ 4,024,123	\$ 5,958,406	29.5	\$ 4,036,215	\$ 5,971,884	29.5
1. No changes	-	-	-	-	-	-
<i>Subtotal – Agency Estimate</i>	<u>\$ 4,024,123</u>	<u>\$ 5,958,406</u>	<u>29.5</u>	<u>\$ 4,036,215</u>	<u>\$ 5,971,884</u>	<u>29.5</u>
<b>Governor's Changes:</b>						
2. No changes	-	-	-	-	-	-
<i>Subtotal - Governor's Recommendation</i>	<u>\$ 4,024,123</u>	<u>\$ 5,958,406</u>	<u>29.5</u>	<u>\$ 4,036,215</u>	<u>\$ 5,971,884</u>	<u>29.5</u>
Change from Agency Est.	\$ -	\$ -	-	\$ -	\$ -	-
Percent Change from Agency Est.	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %
<b>Legislative Action:</b>						
3. Blind Information Access Program	\$ -	\$ -	-	\$ 30,000	\$ 30,000	-
4. Salary Increase	-	-	-	56,886	83,087	-
<b>TOTAL APPROVED</b>	<u><b>\$ 4,024,123</b></u>	<u><b>\$ 5,958,406</b></u>	<u><b>29.5</b></u>	<u><b>\$ 4,123,101</b></u>	<u><b>\$ 6,084,971</b></u>	<u><b>29.5</b></u>
Change from Gov. Rec.	\$ -	\$ -	-	\$ 86,886	\$ 113,087	-
Percent Change from Gov. Rec.	0.0 %	0.0 %	0.0 %	2.2 %	1.9 %	0.0 %
Change from Agency Est.	\$ -	\$ -	-	\$ 86,886	\$ 113,087	-
Percent Change from Agency Est.	0.0 %	0.0 %	0.0 %	2.2 %	1.9 %	0.0 %
<b>Category of Expenditure:</b>	SGF	All Funds		SGF	All Funds	
State Operations	\$ 2,716,037	4,472,744		\$ 2,805,015	4,704,710	
Aid to Local Units	1,308,086	1,485,662		1,318,086	1,380,261	
Other Assistance	-	-		-	-	
Capital Improvements	-	-		-	-	
<b>TOTAL APPROVED</b>	<u><b>\$ 4,024,123</b></u>	<u><b>\$ 5,958,406</b></u>		<u><b>\$ 4,123,101</b></u>	<u><b>\$ 6,084,971</b></u>	

1. The agency did not request any major changes to its budget.
2. The Governor did not recommend any changes to the agency's budget.
3. The Legislature added \$30,000 SGF for the Blind Information Access Program for FY 2024. The Legislature added language authorizing the agency to contract with organizations for the delivery of content from publications, news sources, and emergency weather alerts via audio, electronic text, or braille reading technologies to persons who are blind or otherwise disabled in FY 2023 and for FY 2024. Such information must be provided on demand using the internet or other telecommunications services.
4. The Legislature added \$83,087, including \$56,886 SGF, for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.