

Wichita State University

	FY 2023			FY 2024		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate W/O Maj. Changes	\$ 105,847,617	\$ 639,768,525	2,509.0	\$ 99,948,384	\$ 637,343,183	2,509.0
1. No Changes	-	-	-	-	-	-
<i>Subtotal – Agency Estimate</i>	<u>\$ 105,847,617</u>	<u>\$ 639,768,525</u>	<u>2,509.0</u>	<u>\$ 99,948,384</u>	<u>\$ 637,343,183</u>	<u>2,509.0</u>
Governor's Changes:						
2. No Changes	-	-	-	-	-	-
<i>Subtotal - Governor's Recommendation</i>	<u>\$ 105,847,617</u>	<u>\$ 639,768,525</u>	<u>2,509.0</u>	<u>\$ 99,948,384</u>	<u>\$ 637,343,183</u>	<u>2,509.0</u>
Change from Agency Est.	-	-	-	-	0	-
Percent Change from Agency Est.	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %
Legislative Action:						
3. Health Science Center - ARPA	-	-	-	\$ 6,500,000	\$ 77,500,000	-
4. Scholarships	-	-	-	4,246,340	4,246,340	-
5. WSU Bonding Authority - NIAR	-	-	-	-	-	-
6. WSU Bonding Authority - Stadium	-	-	-	-	-	-
7. Salary Increase	-	-	-	1,295,123	5,220,870	-
TOTAL APPROVED	<u>\$ 105,847,617</u>	<u>\$ 639,768,525</u>	<u>2,509.0</u>	<u>\$ 111,989,847</u>	<u>\$ 724,310,393</u>	<u>2,509.0</u>
Change from Gov. Rec.	-	-	-	\$ 12,041,463	\$ 86,967,210	-
Percent Change from Gov. Rec.	0.0 %	0.0 %	0.0 %	12.0 %	13.6 %	0.0 %
Change from Agency Est.	-	-	-	\$ 12,041,463	\$ 86,967,210	-
Percent Change from Agency Est.	0.0 %	0.0 %	0.0 %	12.0 %	13.6 %	0.0 %
Category of Expenditure:	SGF	All Funds		SGF	All Funds	
State Operations	\$ 102,004,617	\$ 550,185,204		\$ 101,243,507	\$ 566,198,588	
Aid to Local Units	-	-		-	-	
Other Assistance	-	61,755,859		4,246,340	63,964,417	
Capital Improvements	3,843,000	27,827,462		6,500,000	94,147,388	
TOTAL APPROVED	<u>\$ 105,847,617</u>	<u>\$ 639,768,525</u>		<u>\$ 111,989,847</u>	<u>\$ 724,310,393</u>	

1. The agency did not request any changes to its budget in FY 2023 or for FY 2024.
2. The Governor did not recommend any changes to the agency's budget in FY 2023 or for FY 2024.
3. The Legislature added \$6.5 million SGF and \$71.0 million, all from federal American Rescue Plan Act (ARPA) funds, for the Health Science Center joint project between Wichita State University (WSU) and University of Kansas Medical Center for FY 2024. The amount transferred from ARPA funds is subject to certification by the Director of the Budget, pursuant to 2023 HB 25 Section 46(b).
4. The Legislature added \$4.3 million SGF for scholarships at WSU for FY 2024.
5. The Legislature added language authorizing bonding authority up to \$15.2 million, all from special revenue funds, for expansion of the National Institute for Aviation Research (NIAR) for FY 2024 or FY 2025.
6. The Legislature added language authorizing bonding authority up to \$17.9 million, all from special revenue funds, for university stadium renovations for FY 2024 or FY 2025.
7. The Legislature added \$5.2 million, including \$1.2 million SGF, for salary adjustments for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.