

Senate Subcommittee Report

Agency: Abstracters' Board of Examiners

Bill No. SB 155

Bill Sec. 2

Analyst: Pratt

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Budget Page No. 114

<u>Expenditure Summary</u>	<u>Agency Request FY 2024</u>	<u>Governor Recommendation FY 2024</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	25,711	25,711	0
<i>Subtotal</i>	<i>\$ 25,711</i>	<i>\$ 25,711</i>	<i>\$ 0</i>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
TOTAL	<u>\$ 25,711</u>	<u>\$ 25,711</u>	<u>\$ 0</u>
FTE positions	0.0	0.0	0.0

Agency Request

The **agency** requests \$25,711, all from the Abstracters' Fee Fund, in expenditures for FY 2024. This is a decrease of \$6, or less than 0.1 percent, below the revised estimate in FY 2023.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2024.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2024.

Senate Committee on Ways and Means Recommendation

The **Committee** concurs with the Committee's recommendation for FY 2024.

Senate Committee of the Whole Recommendation (Sub. for SB 155)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2024.

House Budget Committee Report

Agency: Abstracters' Board of Examiners **Bill No.** HB 2273

Bill Sec. 2

Analyst: Pratt **Analysis Pg. No.** Vol. I, p. 557

Budget Page No. 114

Expenditure Summary	Agency Request FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	25,711	25,711	0
<i>Subtotal</i>	<i>\$ 25,711</i>	<i>\$ 25,711</i>	<i>\$ 0</i>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
TOTAL	\$ 25,711	\$ 25,711	\$ 0
FTE positions	0.0	0.0	0.0

Agency Request

The **agency** requests \$25,711, all from the Abstracters' Fee Fund, in expenditures for FY 2024. This is a decrease of \$6, or less than 0.1 percent, below the revised estimate for FY 2023.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2024.

House Committee on Transportation and Public Safety Budget Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2024.

House Committee on Appropriations Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2024.

House Committee of the Whole Recommendation (Sub. for SB 42)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2024.

Conference Committee Recommendation (HB 2184)

The **Conference Committee** concurs with the Governor's recommendation for FY 2024.

Omnibus Action (SB 25)

1. Add language allowing the State Finance Council to approve salary adjustments to state employees for FY 2024 based on the Department of Administration Market Survey. Employees with job classifications that are not included in the survey would receive a 5.0 percent increase instead of market adjustments. Part-time, non-benefits eligible employees are excluded.

State Finance Council Action

1. No action was taken in FY 2024.

	Governor's Recommendation FY 2024	Legislative Action Mega Bill	Legislative Approved FY 2024	Legislative Action Omnibus Bill	Final Legislative Approved FY 2024
All Funds					
State Operations	\$ 25,711	\$ 0	\$ 25,711	\$ 0	\$ 25,711
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 25,711</i>	<i>\$ 0</i>	<i>\$ 25,711</i>	<i>\$ 0</i>	<i>\$ 25,711</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 25,711	\$ 0	\$ 25,711	\$ 0	\$ 25,711

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	0.0	0.0	0.0	0.0	0.0
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