

Senate Subcommittee Report

Agency: Board of Cosmetology

Bill No. SB 155

Bill Sec. 8

Analyst: de Boer

Analysis Pg. No. Vol. 1, p. 639

Budget Page No. 124

Expenditure Summary	Agency Request FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,234,651	1,234,651	0
<i>Subtotal</i>	<u>\$ 1,234,651</u>	<u>\$ 1,234,651</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 1,234,651</u></u>	<u><u>\$ 1,234,651</u></u>	<u><u>\$ 0</u></u>
FTE positions	15.0	15.0	0.0

Agency Request

The **agency** requests \$1.2 million, all from the Cosmetology Fee Fund, in expenditures and 15.0 FTE positions for FY 2024. This is an increase of \$44,157 or 3.7 percent, and 1.0 FTE position, above the FY 2023 revised estimate. The increase is primarily attributable to the agency's enhancement requests for additional staffing. These include a part-time facility inspector to conduct routine annual inspections of all licensed establishments (\$19,050 and 0.5 FTE) and a part-time senior administrative assistant to assist the agency's Enforcement Department with increasing caseload numbers (\$17,177 and 0.5 FTE). These requests would both result in ongoing expenditures for these positions.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2024 request.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2024.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation for FY 2024.

Senate Committee of the Whole Recommendation (Sub. for SB 155)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2024.

House Budget Committee Report

Agency: Board of Cosmetology

Bill No. HB 2273

Bill Sec. 8

Analyst: de Boer

Analysis Pg. No. Vol. 1, p. 639

Budget Page No. 124

Expenditure Summary	Agency Request FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,234,651	1,234,651	(17,177)
<i>Subtotal</i>	<u>\$ 1,234,651</u>	<u>\$ 1,234,651</u>	<u>\$ (17,177)</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 1,234,651</u></u>	<u><u>\$ 1,234,651</u></u>	<u><u>\$ (17,177)</u></u>

FTE positions	15.0	15.0	(0.5)
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Agency Request

The **agency** requests \$1.2 million, all from the Cosmetology Fee Fund, in expenditures and 15.0 FTE positions for FY 2024. This is an increase of \$44,157 or 3.7 percent, and 1.0 FTE position, above the FY 2023 revised estimate. The increase is primarily attributable to the agency's enhancement requests for additional staffing. These include a part-time facility inspector to conduct routine annual inspections of all licensed establishments (\$19,050 and 0.5 FTE) and a part-time senior administrative assistant to assist the agency's Enforcement Department with increasing caseload numbers (\$17,177 and 0.5 FTE). These requests would both result in ongoing expenditures for these positions.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2024 request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2024 with the following adjustment:

1. Delete \$17,177, all from special revenue funds, and delete 0.5 FTE position for the agency's enhancement request for a part-time senior administrative assistant. This position would be part of the agency's enforcement department.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2024.