

## Senate Subcommittee Report

**Agency:** Board of Cosmetology

**Bill No.** SB 153

**Bill Sec.** --

**Analyst:** de Boer

**Analysis Pg. No.** Vol. 1, p. 639

**Budget Page No.** 124

Expenditure Summary	Agency Estimate FY 2023	Governor Recommendation FY 2023	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,190,494	1,190,494	0
<i>Subtotal</i>	<u>\$ 1,190,494</u>	<u>\$ 1,190,494</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 1,190,494</u></u>	<u><u>\$ 1,190,494</u></u>	<u><u>\$ 0</u></u>
FTE positions	14.0	14.0	0.0

### Agency Estimate

The **agency** submits a revised estimate of \$1.2 million, all from the Cosmetology Fee Fund, in expenditures and 14.0 FTE positions in FY 2023. This is the same as the amount approved by the 2022 Legislature.

### Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 revised estimate.

### Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2023.

### Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation in FY 2023.



## House Budget Committee Report

**Agency:** Board of Cosmetology

**Bill No.** HB 2274

**Bill Sec.** --

**Analyst:** de Boer

**Analysis Pg. No.** Vol. 1, p. 639

**Budget Page No.** 124

<u>Expenditure Summary</u>	<u>Agency Estimate FY 2023</u>	<u>Governor Recommendation FY 2023</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,190,494	1,190,494	0
<i>Subtotal</i>	<i>\$ 1,190,494</i>	<i>\$ 1,190,494</i>	<i>\$ 0</i>
Capital Improvements:			
State General Fund	\$	\$	\$
Federal Funds			
Other Funds			
<i>Subtotal</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
<b>TOTAL</b>	<b>\$ 1,190,494</b>	<b>\$ 1,190,494</b>	<b>\$ 0</b>
FTE positions	14.0	14.0	0.0

### Agency Estimate

The **agency** submits a revised estimate of \$1.2 million, all from the Cosmetology Fee Fund, in expenditures and 14.0 FTE positions in FY 2023. This is the same as the amount approved by the 2022 Legislature.

### Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 revised estimate.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2023.

### House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2023.