

# House Budget Committee Report

**Agency:** Kansas Department of Credit Unions

**Bill No.** HB 2273

**Bill Sec.** 9

**Analyst:** Light

**Analysis Pg. No.** Vol. I, p. 653

**Budget Page No.** 126

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,315,417	1,268,881	0
<i>Subtotal</i>	<u>\$ 1,315,417</u>	<u>\$ 1,268,881</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 1,315,417</u></u>	<u><u>\$ 1,268,881</u></u>	<u><u>\$ 0</u></u>
FTE positions	12.0	12.0	0.0

## Agency Request

The **agency** requests \$1.3 million, all from the Credit Union Fee Fund, for FY 2025. This is an increase of \$4,191, or 0.3 percent, above the FY 2024 request.

- **SALARIES AND WAGES.** The agency's request includes an additional \$4,191 in salaries and wages expenditures. This increase is due expected increases in employer contributions for fringe benefits.

The estimate includes 12.0 FTE positions, which is the same as the requested number for FY 2024.

## Governor's Recommendation

The **Governor** recommends \$1.3 million, all from the Credit Union Fee Fund, for FY 2025. This is a decrease of \$46,536, or 3.5 percent, below the FY 2024 agency request. The Governor's recommendation does not include the agency's enhancement request for merit-based increases in salaries and wages.

## House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2025.

**House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation for FY 2025.

**House Committee of the Whole Recommendation (House Sub. for SB 42)**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2025.

**Senate Subcommittee Report**

**Agency:** Kansas Department of Credit Unions      **Bill No.** SB 155      **Bill Sec.** 9

**Analyst:** Light      **Analysis Pg. No.** Vol. I, p. 653      **Budget Page No.** 126

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	Senate Subcommittee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,315,417	1,268,881	0
<i>Subtotal</i>	<u>\$ 1,315,417</u>	<u>\$ 1,268,881</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 1,315,417</u></u>	<u><u>\$ 1,268,881</u></u>	<u><u>\$ 0</u></u>
FTE positions	12.0	12.0	0.0

**Agency Request**

The **agency** requests \$1.3 million, all from the Credit Union Fee Fund, for FY 2025. This is an increase of \$4,191, or 0.3 percent, above the FY 2024 request.

- **SALARIES AND WAGES.** The agency's request includes an additional \$4,191 in salaries and wages expenditures. This increase is due expected increases in employer contributions for fringe benefits.

The estimate includes 12.0 FTE positions, which is the same as the requested number for

FY 2024.

**Governor's Recommendation**

The **Governor** recommends \$1.3 million, all from the Credit Union Fee Fund, for FY 2025. This is a decrease of \$46,536, or 3.5 percent, below the FY 2024 agency request. The Governor's recommendation does not include the agency's enhancement request for merit-based increases in salaries and wages.

**Senate Committee on Transparency and Ethics Recommendation**

The **Committee** concurs with the Governor's recommendation for FY 2025.

**Senate Committee Recommendation**

The **Committee** concurs with the Transparency and Ethics Committee's recommendation for FY 2025.

**Senate Committee of the Whole Recommendation (Sub. for SB 155)**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2025.

**Conference Committee Recommendation (HB 2184)**

The **Conference Committee** concurs with the Governor's recommendation for FY 2025.

**Omnibus Action (SB 25)**

No action was taken for FY 2025.

	Governor's Recommendation FY 2025	Legislative Action Mega Bill	Legislative Approved FY 2025	Legislative Action Omnibus Bill	Final Legislative Approved FY 2025
<b>All Funds</b>					
State Operations	\$ 1,268,881	\$ 0	\$ 1,268,881	\$ 0	\$ 1,268,881
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 1,268,881</i>	<i>\$ 0</i>	<i>\$ 1,268,881</i>	<i>\$ 0</i>	<i>\$ 1,268,881</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 1,268,881</b>	<b>\$ 0</b>	<b>\$ 1,268,881</b>	<b>\$ 0</b>	<b>\$ 1,268,881</b>

**State General Fund**

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

FTE Positions	12.0	0.0	12.0	0.0	12.0
---------------	------	-----	------	-----	------