

Senate Subcommittee Report

Agency: Kansas State Fair

Bill No. SB 155

Bill Sec. 112

Analyst: Drury

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Budget Page No. 480

Expenditure Summary	Agency Request FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 135,000	\$ 135,000	\$ 0
Federal Funds	0	0	0
Other Funds	6,933,297	6,933,297	0
<i>Subtotal</i>	<u>\$ 7,068,297</u>	<u>\$ 7,068,297</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	758,313	758,313	0
<i>Subtotal</i>	<u>\$ 758,313</u>	<u>\$ 758,313</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 7,826,610</u></u>	<u><u>\$ 7,826,610</u></u>	<u><u>\$ 0</u></u>
FTE positions	27.0	27.0	0.0

Agency Request

The **agency** requests \$7.8 million, including \$135,000 SGF, in expenditures and 27.0 FTE positions for FY 2024. This is an all funds decrease of \$14.3 million, or 64.6 percent, including an SGF decrease of \$14.5 million, or 99.1 percent, below the FY 2023 revised estimate. The decrease is due to SGF appropriations for capital improvements in FY 2023 that do not reoccur for FY 2024. The all funds decrease is partially offset by an increase in expenditures for entertainer contracts and advertising.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2024 request.

Senate Committee on Agriculture and Natural Resources Recommendation

The **Committee on Agriculture and Natural Resources** concurs with the Governor's FY 2024 recommendation.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Agriculture and Natural Resources' recommendation for FY 2024.

House Budget Committee Report

Agency: Kansas State Fair

Bill No. HB 2273

Bill Sec. 83

Analyst: Drury

Analysis Pg. No. Vol. II, p. 897

Budget Page No. 480

Expenditure Summary	Agency Request FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 135,000	\$ 135,000	\$ 0
Federal Funds	0	0	0
Other Funds	6,933,297	6,933,297	0
<i>Subtotal</i>	<u>\$ 7,068,297</u>	<u>\$ 7,068,297</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 300,000
Federal Funds	0	0	0
Other Funds	758,313	758,313	0
<i>Subtotal</i>	<u>\$ 758,313</u>	<u>\$ 758,313</u>	<u>\$ 300,000</u>
TOTAL	<u><u>\$ 7,826,610</u></u>	<u><u>\$ 7,826,610</u></u>	<u><u>\$ 300,000</u></u>
FTE positions	27.0	27.0	0.0

Agency Request

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Governor's Recommendation

The **Governor** concurs with the agency's FY 2024 request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's FY 2024 recommendation with the following adjustment:

1. Add \$300,000 SGF to install additional motion-sensor lighting on the grounds of the State Fair for FY 2024.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's FY 2024 recommendation with the following adjustment:

1. Delete \$300,000 SGF to not install additional motion-sensor lighting on the grounds of the State Fair for FY 2024.

[*Staff note:* The Committee added \$600,000 SGF in FY 2023 to install additional motion-sensor lighting and cameras].