

House Budget Committee Report

Agency: Kansas Water Office

Bill No. HB 2273

Bill Sec. 84

Analyst: Drury

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Budget Page No. 482

<u>Expenditure Summary</u>	<u>Agency Request FY 2024</u>	<u>Governor Recommendation FY 2024</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 1,074,617	\$ 1,074,617	\$ 0
Federal Funds	445,829	445,829	0
Other Funds	14,266,772	14,266,772	0
<i>Subtotal</i>	<i>\$ 15,787,218</i>	<i>\$ 15,787,218</i>	<i>\$ 0</i>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
TOTAL	<u>\$ 15,787,218</u>	<u>\$ 15,787,218</u>	<u>\$ 0</u>
FTE positions	19.0	19.0	0.0

Agency Request

The **agency** requests \$15.8 million, including \$1.1 million SGF, and 19.0 FTE positions for FY 2024. This is an all funds decrease of \$3.8 million, or 19.5 percent, including an SGF decrease of \$3.0 million, or 73.5 percent, below the FY 2023 revised estimate. The decreases are attributable to the absence of SGF and State Water Plan Fund reappropriations totaling \$3.0 million and \$2.7 million, respectively, which do not reoccur for FY 2024. These decreases are partially offset by two agency enhancement requests totaling \$900,000 for FY 2024. The enhancements requested by the agency would expand partnerships for water quality and the High Plains Aquifer.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2024 request, which includes recommending the adoption of the agency's enhancement requests for FY 2024.

House Committee on Agriculture and Natural Resources Budget

The **Budget Committee** concurs with the Governor's recommendation for FY 2024.

House Committee on Appropriations

The **Committee** concurs with the Budget Committee's recommendation for FY 2024.

Senate Subcommittee Report

Agency: Kansas Water Office

Bill No. SB 155

Bill Sec. 84

Analyst: Drury

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Budget Page No. 482

Expenditure Summary	Agency Request FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 1,074,617	\$ 1,074,617	\$ 0
Federal Funds	445,829	445,829	0
Other Funds	14,266,772	14,266,772	0
<i>Subtotal</i>	<i>\$ 15,787,218</i>	<i>\$ 15,787,218</i>	<i>\$ 0</i>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
TOTAL	\$ 15,787,218	\$ 15,787,218	\$ 0
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Governor's Recommendation

The **Governor** concurs with the agency's FY 2024 request, which includes recommending

the adoption of the agency's enhancement requests for FY 2024.

Senate Committee on Agriculture and Natural Resources Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2024.

Senate Committee on Ways and Means

The **Committee** concurs with the Committee on Agriculture and Natural Resources Recommendation for FY 2024.