

House Budget Committee Report

Agency: Kansas State Board of Mortuary Arts

Bill No. HB 2274

Bill Sec. --

Analyst: Drury

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Expenditure Summary	Agency Estimate FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	317,670	317,670	0
<i>Subtotal</i>	<u>\$ 317,670</u>	<u>\$ 317,670</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 317,670</u></u>	<u><u>\$ 317,670</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 3.0	 3.0	 0.0

Agency Estimate

The **agency** submits a revised estimate of \$317,670, all from special revenue funds, in expenditures and 3.0 FTE positions in FY 2023. This is the same as the FY 2023 approved budget. The agency revised estimate adds \$6,851 for salaries and wages for conversion to unclassified service and employer contributions for KPERs. The agency's revised estimates also deletes \$3,000 for rent, \$1,200 for a reduced estimate for office supplies and stationery, and \$2,195 for replacement of a computer in FY 2023. These deletions, along with other, smaller adjustments, offset the agency's increased estimate for salaries and wage increases.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2023.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's FY 2023 recommendation.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's FY 2023 recommendation.

Senate Subcommittee Report

Agency: Kansas State Board of Mortuary Arts **Bill No.** SB 153 **Bill Sec.** --
Analyst: Drury **Analysis Page No.** Vol. I, p. 715 **Budget Page No.** 136

Expenditure Summary	Agency Estimate FY 2023	Governor Recommendation FY 2023	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	317,670	317,670	0
<i>Subtotal</i>	<u>\$ 317,670</u>	<u>\$ 317,670</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 317,670</u></u>	<u><u>\$ 317,670</u></u>	<u><u>\$ 0</u></u>
FTE positions	3.0	3.0	0.0

Agency Estimate

The **agency** submits a revised estimate of \$317,670, all from special revenue funds, in expenditures and 3.0 FTE positions in FY 2023. This is the same as the FY 2023 approved budget. The agency revised estimate adds \$6,851 for salaries and wages for conversion to unclassified service and employer contributions for KPERS. The agency's revised estimates also deletes \$3,000 for rent, \$1,200 for a reduced estimate for office supplies and stationery, and \$2,195 for replacement of a computer in FY 2023. These deletions, along with other, smaller adjustments, offset the agency's increased estimate for salaries and wage increases.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2023.

Senate Committee on Transparency and Ethics Recommendation

The **Committee on Transparency and Ethics** concurs with the Governor's recommendation in FY 2023.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics's recommendation in FY 2023.