

Senate Subcommittee Report

Agency: Board of Nursing

Bill No. SB 155

Bill Sec. 13

Analyst: Leopold

Analysis Pg. No. Vol. I, p. 727

Budget Page No. 138

<u>Expenditure Summary</u>	<u>Agency Request FY 2025</u>	<u>Governor Recommendation FY 2025</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	3,947,121	3,947,121	0
<i>Subtotal</i>	<i>\$ 3,947,121</i>	<i>\$ 3,947,121</i>	<i>\$ 0</i>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
TOTAL	<u>\$ 3,947,121</u>	<u>\$ 3,947,121</u>	<u>\$ 0</u>
FTE positions	27.0	27.0	0.0

Agency Request

The **agency** requests \$3.9 million, all special revenue funds, in expenditures and 27.0 FTE positions for FY 2025. This is a decrease of \$59,403, or 1.5 percent, below the agency's FY 2024 request. The decrease is largely due to one-time expenditures in FY 2024 for software upgrades that do not reoccur for FY 2025, partially offset by subscription fees for the licensing software.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2025.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2025.

Senate Committee Recommendation

The **Senate Committee** concurs with the committee recommendation for FY 2025.

House Budget Committee Report

Agency: Board of Nursing

Bill No. HB 2273

Bill Sec. 13

Analyst: Leopold

Analysis Pg. No. Vol. I, p. 727

Budget Page No. 138

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	3,947,121	3,947,121	0
<i>Subtotal</i>	<i>\$ 3,947,121</i>	<i>\$ 3,947,121</i>	<i>\$ 0</i>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
TOTAL	<u>\$ 3,947,121</u>	<u>\$ 3,947,121</u>	<u>\$ 0</u>
FTE positions	27.0	27.0	0.0

Agency Request

The **agency** requests \$3.9 million, all special revenue funds, in expenditures and 27.0 FTE positions for FY 2025. This is a decrease of \$59,403, or 1.5 percent, below the agency's FY 2024 request. The decrease is largely due to one-time expenditures in FY 2024 for software upgrades that do not reoccur for FY 2025, partially offset by subscription fees for the licensing software.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2025.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2025.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2025.