

House Budget Committee Report

Agency: Board of Examiners in Optometry **Bill No.** HB 2273

Bill Sec. 14

Analyst: Drury **Analysis Pg. No.** Vol. I, p. 741

Budget Page No. 140

Expenditure Summary	Agency Request FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
<i>Operating Expenditures:</i>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	208,258	208,258	0
<i>Subtotal</i>	\$ 208,258	\$ 208,258	\$ 0
<i>Capital Improvements:</i>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 208,258	\$ 208,258	\$ 0
FTE positions	1.0	1.0	0.0

Agency Request

The **agency** requests \$208,258, all from special revenue funds, and 1.0 FTE position for FY 2024. The increase is primarily attributable to computer programming services totaling \$5,579. Other, miscellaneous adjustments total \$165.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2024 request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2024 with the following notation:

1. The Committee recommends the agency review current performance measures and further recommends the agency develop more robust, numerical and reportable goals.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2024.

Senate Subcommittee Report

Agency: Board of Examiners in Optometry **Bill No.** SB 155 **Bill Sec.** 14

Analyst: Drury **Analysis Pg. No.** Vol. I, p. 741 **Budget Page No.** 140

<u>Expenditure Summary</u>	<u>Agency Request FY 2024</u>	<u>Governor Recommendation FY 2024</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	208,258	208,258	0
<i>Subtotal</i>	<i>\$ 208,258</i>	<i>\$ 208,258</i>	<i>\$ 0</i>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
TOTAL	<u>\$ 208,258</u>	<u>\$ 208,258</u>	<u>\$ 0</u>

FTE positions 1.0 1.0 0.0

Agency Request

The **agency** requests \$208,258, all from special revenue funds, and 1.0 FTE position for FY 2024. The increase is primarily attributable to computer programming services totaling \$5,579. Other, miscellaneous adjustments total \$165.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2024 request.

Senate Committee on Transparency and Ethics Recommendation

The **Committee on Transparency and Ethics** concurs with the Governor's recommendation for FY 2024.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation for FY 2024.