

## Senate Subcommittee Report

**Agency:** Kansas Commission on Peace Officers' Standards and Training

**Bill No.** SB 153

**Bill Sec.** 35

**Analyst:** Morrow

**Analysis Pg. No.** Vol. II, p. 1437

**Budget Page No.** 460

Expenditure Summary	Agency Estimate FY 2023	Governor Recommendation FY 2023	Senate Subcommittee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	974,702	974,702	0
<i>Subtotal</i>	<u>\$ 974,702</u>	<u>\$ 974,702</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 974,702</u></u>	<u><u>\$ 974,702</u></u>	<u><u>\$ 0</u></u>
FTE positions	6.0	6.0	0

### Agency Estimate

The **agency** estimates revised expenditures of \$974,702, all from special revenue funds, in expenditures and 6.0 FTE positions in FY 2023. This is an increase of \$64,282 or 7.1 percent, above the FY 2023 approved amount. The increase includes a supplemental request of \$40,000 to increase the capacity and security of the Central Registry database. The revised estimate also includes an increase of \$22,000 in salaries and wages. The increase of \$10,800 in contractual services is due to leasing an additional 847 square feet of office space, resulting in an increase in annual rent expenditures.

### Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2023.

### Senate Subcommittee on Corrections and Public Safety Recommendation

The **Senate Subcommittee** concurs with the Governor's recommendation in FY 2023.

**Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee's recommendation in FY 2023.

**Further Action Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee's recommendation in FY 2023 with the following adjustment:

1. Delete \$22,008, all from special revenue funds, for a salaries and wages increase in FY 2023 and review at Omnibus.

**Senate Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2023.

**House Budget Committee Report**

**Agency:** Kansas Commission on Peace Officers' Standards and Training

**Bill No.** HB 2274

**Bill Sec.** 35

**Analyst:** Morrow

**Analysis Pg. No.** Vol. II, p. 1437

**Budget Page No.** 460

Expenditure Summary	Agency Estimate FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	874,702	974,702	0
<i>Subtotal</i>	<u>\$ 874,702</u>	<u>\$ 974,702</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 874,702</u></u>	<u><u>\$ 974,702</u></u>	<u><u>\$ 0</u></u>

FTE positions	6.0	6.0	0.0
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### **Agency Estimate**

The **agency** estimates revised expenditures of \$974,702, all from special revenue funds, in expenditures and 6.0 FTE positions in FY 2023. This is an increase of \$64,282 or 7.1 percent, above the FY 2023 approved amount. The increase includes a supplemental request of \$40,000 to increase the capacity and security of the Central Registry database. The revised estimate also includes an increase of \$22,000 in salaries and wages due to changes in employer contributions for fringe benefits and salary increases. The increase of \$10,800 in contractual services is due to leasing an additional 847 square feet of office space, resulting in an increase in annual rent expenditures.

### **Governor's Recommendation**

The **Governor** concurs with the agency's revised estimate in FY 2023.

### **House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation in FY 2023.

### **House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation in FY 2023.

### **House Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2023.

### **Conference Committee Recommendation (HB 2184)**

The **Conference Committee** concurs with the Governor's recommendation with the following adjustment:

1. Delete \$22,008, all from special revenue funds, for a salaries and wages increase in FY 2023 and review at Omnibus.

### **Omnibus Action (SB 25)**

1. Add \$22,008, all from special revenue funds, for salaries and wages in FY 2023.

	Governor's Recommendation FY 2023	Legislative Action Mega Bill	Legislative Approved FY 2023	Legislative Action Omnibus Bill	Final Legislative Approved FY 2023
<b>All Funds</b>					
State Operations	\$ 844,161	\$ 0	\$ 844,161	\$ 0	\$ 844,161
Aid to Local Units	130,541	0	130,541	0	130,541
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<u>\$ 974,702</u>	<u>\$ 0</u>	<u>\$ 974,702</u>	<u>\$ 0</u>	<u>\$ 974,702</u>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<u><b>\$ 974,702</b></u>	<u><b>\$ 0</b></u>	<u><b>\$ 974,702</b></u>	<u><b>\$ 0</b></u>	<u><b>\$ 974,702</b></u>

**State General Fund**

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<u><b>\$ 0</b></u>	<u><b>\$ 0</b></u>	<u><b>\$ 0</b></u>	<u><b>\$ 0</b></u>	<u><b>\$ 0</b></u>

FTE Positions	6.0	0.0	6.0	0.0	6.0
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