

House Budget Committee Report

Agency: Board of Veterinary Examiners

Bill No. HB 2273

Bill Sec. 19

Analyst: Drury

Analysis Pg. No. Vol. I, p. 803

Budget Page No. 150

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	373,203	373,203	0
<i>Subtotal</i>	\$ 373,203	\$ 373,203	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 373,203	\$ 373,203	\$ 0
FTE positions	3.8	3.8	0.0

Agency Request

The **agency** requests \$373,203, all from the Veterinary Examiners Fee Fund, for FY 2025. This is an increase of \$4,691, or 1.3 percent, above the FY 2024 request. This increase is primarily due to estimated increases in rents and attorney costs.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2025 request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's FY 2025 recommendation.

House Committee on Appropriations

The **Committee** concurs with the Budget Committee's FY 2025 recommendation.



Senate Subcommittee Report

Agency: Board of Veterinary Examiners

Bill No. SB 155

Bill Sec. 19

Analyst: Drury

Analysis Page No. Vol. I, p. 803

Budget Page No. 150

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	373,203	373,203	0
<i>Subtotal</i>	<u>\$ 373,203</u>	<u>\$ 373,203</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 373,203</u></u>	<u><u>\$ 373,203</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 3.8	 3.8	 0.0

Agency Request

The **agency** requests \$373,203, all from the Veterinary Examiners Fee Fund, for FY 2025. This is an increase of \$4,691, or 1.3 percent, above the FY 2024 request. This increase is primarily due to estimated increases in rents and attorney costs.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2025 request.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2025.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics's recommendation for FY 2025.