

House Budget Committee Report

Agency: Board of Cosmetology

Bill No. --

Bill Sec. --

Analyst: de Boer

Budget Analysis Vol. --

GBR Vol. 2, Pg. 126

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,264,128	1,364,128	(100,000)
<i>Subtotal</i>	<u>\$ 1,264,128</u>	<u>\$ 1,364,128</u>	<u>\$ (100,000)</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 1,264,128</u></u>	<u><u>\$ 1,364,128</u></u>	<u><u>\$ (100,000)</u></u>
FTE positions	14.5	15.5	(1.0)

Agency Request

The **agency** submits a revised estimate of \$1.3 million, all from the Cosmetology Fee Fund, in expenditures and 14.5 FTE positions for FY 2025. This is an increase of \$277, or less than 0.1 percent, above the FY 2024 revised estimate, as well as an increase of \$29,200, or 2.4 percent, above the amount approved by the 2023 Legislature. The revised estimate includes **\$29,200 for FY 2025 to account for an increase in expenditure limitations that was inadvertently left out of the Legislative Pay Plan in 2023 SB 25.** This adjustment would achieve the intended effect of the pay plan and does not represent a substantive change from the salary adjustments approved by the 2023 Legislature.

Governor's Recommendation

The **Governor** recommends expenditures of \$1.4 million, all from the Cosmetology Fee Fund, and 15.5 FTE positions for FY 2025. This is an increase of \$100,000, or 7.9 percent, and 1.0 FTE position above the agency's FY 2025 request. The recommendation includes **\$50,000 and 1.0 FTE position in for an IT Technician.** This new position will facilitate the ongoing migration of the agency's licensing system and aid with purchase requests, product usages, and troubleshooting.

The recommendation also includes **\$50,000 for contractual audit services** for FY 2025. The scope of the audit includes, but is not limited to, agency statutes, rule and regulations, policies, and procedures.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2025 with the following adjustments and recommendations:

1. Delete \$50,000, all from the Cosmetology Fee Fund, and 1.0 FTE position to add an IT specialist position for FY 2025.
2. Delete \$50,000, all from the Cosmetology Fee Fund, for contractual audit services for FY 2025.
3. Recommends the agency's audit be reviewed by Legislative Post Audit for FY 2025.
4. The Budget Committee encourages the agency to collaborate with the Office of Information and Technology Services for the purpose of developing a new licensing database.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2025

Senate Subcommittee Report

Agency: Board of Cosmetology

Bill No. --

Bill Sec. --

Analyst: de Boer

Budget Analysis Vol. --

GBR Vol. 2, Pg. 126

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,264,128	1,364,128	0
<i>Subtotal</i>	<u>\$ 1,264,128</u>	<u>\$ 1,364,128</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 1,264,128</u></u>	<u><u>\$ 1,364,128</u></u>	<u><u>\$ 0</u></u>
FTE positions	14.5	15.5	0.0

Agency Request

The **agency** submits a revised estimate of \$1.3 million, all from the Cosmetology Fee Fund, in expenditures and 14.5 FTE positions for FY 2025. This is an increase of \$277, or less than 0.1 percent, above the FY 2024 revised estimate, as well as an increase of \$29,200, or 2.4 percent, above the amount approved by the 2023 Legislature. The revised estimate includes **\$29,200 for FY 2025 to account for an increase in expenditure limitations that was inadvertently left out of the Legislative Pay Plan in 2023 SB 25.** This adjustment would achieve the intended effect of the pay plan and does not represent a substantive change from the salary adjustments approved by the 2023 Legislature.

Governor's Recommendation

The **Governor** recommends expenditures of \$1.4 million, all from the Cosmetology Fee Fund, and 15.5 FTE positions for FY 2025. This is an increase of \$100,000, or 7.9 percent, and 1.0 FTE position above the agency's FY 2025 request. The recommendation includes **\$50,000 and 1.0 FTE position in for an IT Technician.** This new position will facilitate the ongoing migration of the agency's licensing system and aid with purchase requests, product usages, and troubleshooting.

The recommendation also includes **\$50,000 for contractual audit services** for FY 2025. The scope of the audit includes, but is not limited to, agency statutes, rule and regulations, policies, and procedures.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2025.

Senate Committee Recommendation

The **Committee** concurs with the Senate Committee on Transparency and Ethics' recommendation for FY 2025.