

Senate Subcommittee Report

Agency: Kansas Department of Credit Unions

Bill No. SB 514 **Bill Sec.** 9

Analyst: Pratt

Budget Analysis Vol. --

GBR Vol. II, p. 128

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,399,725	1,399,725	0
<i>Subtotal</i>	<u>\$ 1,399,725</u>	<u>\$ 1,399,725</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 1,399,725</u></u>	<u><u>\$ 1,399,725</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 12.0	 12.0	 0.0

Agency Request

The **agency** requests a revised estimate of \$1,399,725, all from the Credit Union Fee Fund, in expenditures and 12.0 FTE positions for FY 2025. This is an increase of \$130,844, or 10.3 percent, above the FY 2025 approved amount. The increase is due to an increase in expenditure limitations that was inadvertently left out of the Legislative Pay Plan in 2023 SB 25 (\$40,844), as well as the agency's request for supplemental funding for in-state travel expenses (\$90,000). As the pandemic wanes, the agency plans to have each of its eight financial examiners travel 26 weeks per year to conduct on-site examinations of credit unions.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate for FY 2025.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2025.

Senate Committee on Ways and Means Recommendation

The **Committee** concurs with the Committee's recommendation for FY 2025.

House Budget Committee Report

Agency: Kansas Department of Credit Unions

Bill No. HB 2802 **Bill Sec.** 9

Analyst: Pratt

Budget Analysis Vol. --

GBR Vol. II, p. 128

<u>Expenditure Summary</u>	<u>Agency Request FY 2025</u>	<u>Governor Recommendation FY 2025</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,399,725	1,399,725	0
<i>Subtotal</i>	<u>\$ 1,399,725</u>	<u>\$ 1,399,725</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 1,399,725</u>	<u>\$ 1,399,725</u>	<u>\$ 0</u>

FTE positions	12.0	12.0	0.0
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Agency Request

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Governor's Recommendation

The **Governor** concurs with the agency's revised estimate for FY 2025.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2025.

House Committee on Appropriations Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2025.