

Senate Subcommittee Report

Agency: Governmental Ethics Commission

Bill No. SB 514 **Bill Sec.** --

Analyst: Pratt

Budget Analysis Vol. --

GBR Vol. II, p. 132

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 529,298	\$ 529,298	\$ 0
Federal Funds	0	0	0
Other Funds	284,919	284,919	0
<i>Subtotal</i>	\$ 814,217	\$ 814,217	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 814,217	\$ 814,217	\$ 0
FTE positions	8.5	8.5	0.0

Agency Estimate

The **agency** submits a revised estimate of \$814,217, including \$529,298 SGF, in expenditures and 8.5 FTE positions in FY 2024. This is an increase of \$3,664, or 0.5 percent, above the FY 2024 approved amount. The increase is attributable to a shortfall in appropriations for the Legislative Pay Plan in 2023 SB 25.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2024 revised estimate.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2024.

Senate Committee on Ways and Means Recommendation

The **Committee** concurs with the Committee's recommendation in FY 2024.

House Budget Committee Report

Agency: Governmental Ethics Commission

Bill No. HB 2802 **Bill Sec.** --

Analyst: Pratt

Budget Analysis Vol. --

GBR Vol. II, p. 132

<u>Expenditure Summary</u>	<u>Agency Estimate FY 2024</u>	<u>Governor Recommendation FY 2024</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 529,298	\$ 529,298	\$ 0
Federal Funds	0	0	0
Other Funds	284,919	284,919	0
<i>Subtotal</i>	<u>\$ 814,217</u>	<u>\$ 814,217</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 814,217</u>	<u>\$ 814,217</u>	<u>\$ 0</u>
FTE positions	8.5	8.5	0.0

Agency Estimate

The **agency** submits a revised estimate of \$814,217, including \$529,298 SGF, in expenditures and 8.5 FTE positions in FY 2024. This is an increase of \$3,664, or 0.5 percent, above the FY 2024 approved amount. The increase is attributable to a shortfall in appropriations for the Legislative Pay Plan in 2023 SB 25.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2024.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2024.

House Committee on Appropriations Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2024.