

## Senate Subcommittee Report

**Agency:** State Fire Marshal

**Bill No.** SB 514

**Bill Sec.** 97

**Analyst:** Riedel

**Budget Analysis Vol. II, p. 1351**

**GBR Vol. II, p. 428**

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	8,321,091	8,321,091	0
<i>Subtotal</i>	<u>\$ 8,321,091</u>	<u>\$ 8,321,091</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><b>\$ 8,321,091</b></u>	<u><b>\$ 8,321,091</b></u>	<u><b>\$ 0</b></u>
FTE positions	70.3	70.3	0.0

### Agency Estimate

The **agency** submits a revised estimate of \$8.3 million, all from special revenue funds, in FY 2024. This is a decrease \$1, or less than 0.1 percent, below the FY 2024 approved amount. The revised estimate includes a shift of expenditures totaling \$321,369 from the Elevator Safety Fee Fund to the Fire Marshal Fee Fund to cover start-up costs associated with implementing the Elevator Safety Act of 2022. The Act assigns the agency with licensing elevator inspectors, contractors, and mechanics. The revised estimate includes 70.3 FTE positions, which is unchanged from the FY 2024 approved number.

### Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2024.

### Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2024.

### Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2024.

### Senate Committee of the Whole Recommendation (Sub. for SB 514)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2024.

## House Budget Committee Report

**Agency:** State Fire Marshal

**Bill No.** HB 2802

**Bill Sec.** 97

**Analyst:** Riedel

**Budget Analysis Vol.** II, p. 1351

**GBR Vol.** II, p. 428

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	8,321,091	8,321,091	0
<i>Subtotal</i>	<u>\$ 8,321,091</u>	<u>\$ 8,321,091</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 8,321,091</u></u>	<u><u>\$ 8,321,091</u></u>	<u><u>\$ 0</u></u>
FTE positions	70.3	70.3	0.0

### Agency Estimate

The **agency** submits a revised estimate of \$8.3 million, all from special revenue funds, in FY 2024. This is a decrease \$1, or less than 0.1 percent, below the FY 2024 approved amount. The revised estimate includes a shift of expenditures totaling \$321,369 from the Elevator Safety Fee Fund to the Fire Marshal Fee Fund to cover start-up costs associated with implementing the Elevator Safety Act of 2022. The Act assigns the agency with licensing elevator inspectors, contractors, and mechanics. The revised estimate includes 70.3 FTE positions, which is unchanged from the FY 2024 approved number.

### Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2024.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2024.

### House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2024.

**House Committee of the Whole Recommendation (Sub. for HB 2273)**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2024.