

## Senate Subcommittee Report

**Agency:** Kansas State Board of Healing Arts    **Bill No.** SB 514

**Bill Sec.** --

**Analyst:** Leopold

**Budget Analysis Vol.** --

**GBR Vol.** 2, p. 134

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	7,259,195	7,259,195	-
<i>Subtotal</i>	\$ 7,259,195	\$ 7,259,195	\$ -
Capital Improvements:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	-	-	-
<i>Subtotal</i>	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 7,259,195</b>	<b>\$ 7,259,195</b>	<b>\$ -</b>
FTE positions	67.0	67.0	-

### Agency Estimate

The **agency** requests \$7.3 million, all from special revenue funds, in expenditures and 67.0 FTE positions in FY 2024. This is the same as the amount approved by the 2023 Legislature. However, there are changes to the expenditure categories. The revised estimate includes an increase of \$37,894, or 0.7 percent, in salaries and wages, largely due to increased expenditures for employee pay and employer contributions to social security. The increase is partially offset by a decrease of \$32,269, or 1.8 percent, in contractual services for computer programming services and decreased expenditures for office supplies.

### Governor's Recommendation

The **Governor** concurs with the agency's request in FY 2024.

### Senate Committee on Transparency and Ethics

The **Committee** concurs with the Governor's recommendation in FY 2024.

### Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethic's recommendation in FY 2024.

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## House Budget Committee Report

**Agency:** Kansas State Board of Healing Arts      **Bill No.** HB 2802      **Bill Sec.** --

**Analyst:** Leopold      **Budget Analysis Vol.** --      **GBR Vol.** 2, p. 134

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	7,259,195	7,259,195	-
<i>Subtotal</i>	<u>\$ 7,259,195</u>	<u>\$ 7,259,195</u>	<u>\$ -</u>
Capital Improvements:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	-	-	-
<i>Subtotal</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>TOTAL</b>	<u><u>\$ 7,259,195</u></u>	<u><u>\$ 7,259,195</u></u>	<u><u>\$ -</u></u>
FTE positions	67.0	67.0	-

### Agency Estimate

The **agency** requests \$7.3 million, all from special revenue funds, in expenditures and 67.0 FTE positions in FY 2024. This is the same as the amount approved by the 2023 Legislature. However, there are changes to the expenditure categories. The revised estimate includes an increase of \$37,894, or 0.7 percent, in salaries and wages, largely due to increased expenditures for employee pay and employer contributions to social security. The increase is partially offset by a decrease of \$32,269, or 1.8 percent, in contractual services for computer programming services and decreased expenditures for office supplies.

### Governor's Recommendation

The **Governor** concurs with the agency's request in FY 2024.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2024.