

Senate Subcommittee Report

Agency: State Historical Society

Bill No. SB 514

Bill Sec. 76

Analyst: Light

Budget Analysis Vol. --

GBR Vol. II p. 362

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 4,681,843	\$ 4,681,843	\$ 0
Federal Funds	1,710,955	1,710,955	0
Other Funds	1,947,180	1,947,180	0
<i>Subtotal</i>	<u>\$ 8,339,978</u>	<u>\$ 8,339,978</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 725,000	\$ 725,000	\$ 0
Federal Funds	0	0	0
Other Funds	65,000	65,000	0
<i>Subtotal</i>	<u>\$ 790,000</u>	<u>\$ 790,000</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 9,129,978</u></u>	<u><u>\$ 9,129,978</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 77.5	 77.5	 0.0

Agency Estimate

The **agency** submits a revised estimate of \$9.1 million, including \$5.4 million SGF, in expenditures and 77.5 FTE positions in FY 2024. The revised estimate is an all funds increase of \$222,053, or 2.5 percent, and an SGF increase of \$378,394, or 7.5 percent, above the FY 2024 approved amount. This increase is mainly due to the capital improvement supplemental request of \$790,000, including \$725,000 SGF, which is an all funds increase of \$350,000, or 79.5 percent, and an SGF increase of \$350,000, or 93.3 percent, above the FY 2024 approved amount. This increase is due to a supplemental request for the Shawnee Indian Mission roof replacement, which was originally scheduled for FY 2025, FY 2026, and FY 2027. The agency indicates recent storm damage and public scrutiny have accelerated the need for replacement.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2024 revised estimate and recommends \$9.1 million, including \$5.4 million SGF, in expenditures and 77.5 FTE positions in FY 2024.

Joint Committee on State Building Construction's Recommendation

The **Joint Committee** concurs with the Governor's recommendation in FY 2024.

Senate Subcommittee on Higher Education's Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2024.

Senate Committee's Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2024.

House Budget Committee Report

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FY 2025, FY 2026, and FY 2027. The agency indicates recent storm damage and public scrutiny have accelerated the need for replacement.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2024 revised estimate and recommends \$9.1 million, including \$5.4 million SGF, in expenditures and 77.5 FTE positions in FY 2024.

Joint Committee on State Building Construction's Recommendation

The **Joint Committee** concurs with the Governor's recommendation in FY 2024.

House Committee on Higher Education Budget's Recommendation

The **Budget Committee** concurs with the Governor in FY 2024.

House Committee's Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2024.