

House Budget Committee Report

Agency: Kansas State Board of Mortuary Arts **Bill No. --** **Bill Sec. --**
Analyst: Prosser **Budget Analysis Vol. --** **GBR Vol. Vol. 2, p.138**

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	334,154	334,154	-
<i>Subtotal</i>	\$ 334,154	\$ 334,154	\$ -
Capital Improvements:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	-	-	-
<i>Subtotal</i>	\$ -	\$ -	\$ -
TOTAL	\$ 334,154	\$ 334,154	\$ -
FTE positions	3.0	3.0	-

Agency Request

The **agency** submits a revised estimate of \$334,154 in expenditures, all from the Mortuary Arts Fee Fund, and 3.0 FTE positions in FY 2025. The increase of the revised estimate includes an enhancement request of \$9,660 from the Mortuary Arts Fee Fund for FY 2025 to account for an increase in expenditure limitations that was inadvertently left out of the Legislative Pay Plan in 2023 SB 25. This adjustment would achieve the intended effect of the pay plan and does not represent a substantive change from the salary adjustments approved by the 2023 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate of expenditures for FY 2025.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2025.

House Committee on Appropriations Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2025.

Senate Subcommittee Report

Agency: Kansas State Board of Mortuary Arts **Bill No. --** **Bill Sec. --**

Analyst: Prosser **Budget Analysis Vol. --** **GBR Vol. Vol. 2, p. 138**

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Operating Expenditures:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	334,154	334,154	-
<i>Subtotal</i>	\$ 334,154	\$ 334,154	\$ -
Capital Improvements:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	-	-	-
<i>Subtotal</i>	\$ -	\$ -	\$ -
TOTAL	\$ 334,154	\$ 334,154	\$ -
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Agency Request

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Governor's Recommendation

The **Governor** concurs with the agency's revised estimate of expenditures for FY 2025.

Senate Committee on Transparency and Ethics Recommendation

The **Senate Committee on Transparency and Ethics** concurs with the Governor's recommendation for FY 2025.

Senate Committee Recommendation

The **Committee** concurs with the Senate Committee on Transparency and Ethics' recommendation for FY 2025.