

House Budget Committee Report

Agency: Board of Nursing

Bill No. HB 2802

Bill Sec. --

Analyst: Leopold

Budget Analysis Vol. --

GBR Vol. 2, p.140

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	4,013,541	4,013,541	-
<i>Subtotal</i>	<u>\$ 4,013,541</u>	<u>\$ 4,013,541</u>	<u>\$ -</u>
Capital Improvements:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	-	-	-
<i>Subtotal</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
TOTAL	<u>\$ 4,013,541</u>	<u>\$ 4,013,541</u>	<u>\$ -</u>
FTE positions	27.0	27.0	-

Agency Request

The **agency** requests \$4.0 million, all from special revenue funds, in expenditures and 27.0 FTE positions for FY 2025. This is an increase of \$66,420, or 1.7 percent, above the FY 2025 approved amount. The increase is due to the agency's enhancement request for \$66,420 to fund the state employee pay increases in FY 2025 that were authorized by the 2023 legislature.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate for FY 2025.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2025.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2025.

Senate Subcommittee Report

Agency: Board of Nursing

Bill No. SB 514

Bill Sec. --

Analyst: Leopold

Budget Analysis Vol. --

GBR Vol. 2, p.140

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	4,013,541	4,013,541	-
<i>Subtotal</i>	\$ 4,013,541	\$ 4,013,541	\$ -
Capital Improvements:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	-	-	-
<i>Subtotal</i>	\$ -	\$ -	\$ -
TOTAL	\$ 4,013,541	\$ 4,013,541	\$ -
FTE positions	27.0	27.0	-

Agency Request

The **agency** requests \$4.0 million, all from special revenue funds, in expenditures and 27.0 FTE positions for FY 2025. This is an increase of \$66,420, or 1.7 percent, above the FY 2025 approved amount. The increase is due to the agency's enhancement request for \$66,420 to fund the state employee pay increases in FY 2025 that were authorized by the 2023 legislature.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate for FY 2025.

Senate Committee on Transparency and Ethics

The **Committee** concurs with the Governor's recommendation for FY 2025.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethic's recommendation for FY 2025.