

## Senate Subcommittee Report

**Agency:** Pooled Money Investment Board      **Bill No.** SB 514

**Bill Sec.** --

**Analyst:** Caine

**Budget Analysis Vol. 1,** page 695

**GBR Vol. 2,** page 70

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	841,630	841,630	0
<i>Subtotal</i>	\$ 841,630	\$ 841,630	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 841,630</b>	<b>\$ 841,630</b>	<b>\$ 0</b>
FTE positions	5.0	5.0	0.0

### Agency Estimate

The **agency** requests a revised estimate of \$841,630, all from the Pooled Money Investment Portfolio Fund, in expenditures and 5.0 FTE positions in FY 2024. This is the same as the amount approved by the 2023 Legislature.

### Governor's Recommendation

The **Governor** concurs with the agency's FY 2024 revised estimate.

### Senate Committee on Financial Institutions and Insurance Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2024.

### Senate Committee on Ways and Means Recommendation

The **Committee** concurs with the Committee's recommendation in FY 2024.



### House Budget Committee Report

**Agency:** Pooled Money Investment Board

**Bill No.** HB 2802

**Bill Sec.** --

**Analyst:** Caine

**Budget Analysis Vol.** --

**GBR Vol.** 2, page 70

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	841,630	841,630	0
<i>Subtotal</i>	<u>\$ 841,630</u>	<u>\$ 841,630</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 841,630</u></u>	<u><u>\$ 841,630</u></u>	<u><u>\$ 0</u></u>
FTE positions	5.0	5.0	0.0

#### Agency Estimate

The **agency** requests a revised estimate of \$841,630, all from the Pooled Money Investment Portfolio Fund, in expenditures and 5.0 FTE positions in FY 2024. This is the same as the amount approved by the 2023 Legislature.

#### Governor's Recommendation

The **Governor** concurs with the agency's FY 2024 revised estimate.

#### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2024.

#### House Committee on Appropriations Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2024.