

Senate Subcommittee Report

Agency: Real Estate Commission

Bill No. --

Bill Sec. --

Analyst: Waddell

Budget Analysis Vol. --

GBR Vol. 2, Pg. 148

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,442,840	1,442,840	0
<i>Subtotal</i>	<u>\$ 1,442,840</u>	<u>\$ 1,442,840</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 1,442,840</u></u>	<u><u>\$ 1,442,840</u></u>	<u><u>\$ 0</u></u>
FTE positions	12.0	12.0	0.0

Agency Estimate

The **agency** requests a revised estimate of \$1.4 million, all from special revenue funds, and 12.0 FTE positions in FY 2024. This is an increase of \$332, or 0.02 percent, above the approved amount. There are slight increases in contractual services (\$1,800, or 0.4 percent) and commodities (\$375, or 8.8 percent), as well as a reduction in salaries and wages (\$1,843, or 0.2 percent).

Governor's Recommendation

The **Governor** concurs with the agency's FY 2024 revised estimate.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2024.

Senate Committee on Ways and Means Recommendation

The **Committee** concurs with the Senate Committee on Transparency and Ethics' recommendation in FY 2024.

House Budget Committee Report

Agency: Real Estate Commission

Bill No. HB 2495

Bill Sec. 14

Analyst: Waddell

Budget Analysis Vol. --

GBR Vol. 2, Pg. 148

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,442,840	1,442,840	0
<i>Subtotal</i>	<u>\$ 1,442,840</u>	<u>\$ 1,442,840</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 1,442,840</u></u>	<u><u>\$ 1,442,840</u></u>	<u><u>\$ 0</u></u>

FTE positions	12.0	12.0	0.0
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Agency Estimate

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Governor's Recommendation

The **Governor** concurs with the agency's FY 2024 revised estimate.

House Committee on General Government Budget Recommendation

The **Budget Committee** concurs with Governor's recommendation FY 2024.

House Committee on Appropriations Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2024.