

# House Budget Committee Report

**Agency:** Board of Veterinary Examiners

**Bill No.** HB 2802

**Bill Sec.** --

**Analyst:** Drury

**Budget Analysis Vol.** --

**GBR Vol.** II, p. 152

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	380,625	380,625	0
<i>Subtotal</i>	<u>\$ 380,625</u>	<u>\$ 380,625</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 380,625</u></u>	<u><u>\$ 380,625</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 3.8	 3.8	 0.0

### Agency Estimate

The **agency** requests a revised estimate of \$380,625, all from the Veterinary Examiners Fee Fund, in expenditures and 3.8 FTE positions in FY 2024. This is the same amount as the budget approved by the 2023 Legislature.

### Governor’s Recommendation

The **Governor** concurs with the agency's FY 2024 revised estimate.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2024.

### House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2024.

---

---

## Senate Subcommittee Report

**Agency:** Board of Veterinary Examiners

**Bill No.** SB 514

**Bill Sec.** --

**Analyst:** Drury

**Budget Analysis Vol.** --

**GBR Vol.** II, p. 152

<u>Expenditure Summary</u>	<u>Agency Estimate FY 2024</u>	<u>Governor Recommendation FY 2024</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	380,625	380,625	0
<i>Subtotal</i>	<u>\$ 380,625</u>	<u>\$ 380,625</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<b><u>\$ 380,625</u></b>	<b><u>\$ 380,625</u></b>	<b><u>\$ 0</u></b>

FTE positions	3.8	3.8	0.0
---------------	-----	-----	-----

### Agency Estimate

The **agency** requests a revised estimate of \$380,625, all from the Veterinary Examiners Fee Fund, in expenditures and 3.8 FTE positions in FY 2024. This is the same amount as the budget approved by the 2023 Legislature.

### Governor's Recommendation

The **Governor** concurs with the agency's FY 2024 revised estimate.

### Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2024.

### Senate Committee on Ways and Means Recommendation

The **Committee** concurs with the Senate Committee on Transparency and Ethics' recommendation in FY 2024.