

KANSAS LEGISLATIVE RESEARCH DEPARTMENT

68-West-Statehouse, 300 SW 10th Ave.
Topeka, Kansas 66612-1504
(785) 296-3181 • FAX (785) 296-3824

kslegres@klrd.ks.gov

<http://www.kslegislature.org/klrd>

October 9, 2012

To: Legislative Budget Committee
From: Leah Robinson, Principal Fiscal Analyst
Re: Kansas Personal Income and Disposable Personal Income

Each year, based on reports of the U.S. Department of Commerce, the Legislative Research Department prepares an analysis of Kansas personal income and disposable personal income. The most recent data available reflects information for calendar year 2011. The pages that follow contain information on historical trends within the state of Kansas, comparisons of some components of personal income between Kansas and other states, and Kansas personal and disposable income as it relates to United States personal and disposable personal income.

To assist in interpreting the attached tables and charts, the following terms are defined below:

- **Personal income** - the sum of all wage and salary disbursements, other labor income, proprietors' income (with adjustments for inventory valuation and capital consumption), rental income (with capital consumption adjustments), personal dividend and interest income and transfer payments.
 - "*Other labor income*" includes contributions by employers to privately administered benefit plans for their employees (such as pension and profit sharing plans), to private group health and life insurance plans, to supplemental unemployment benefit plans and to privately administered workers compensation plans.
 - "*Transfer payments*" include payments, mainly by governments, to persons for which no current services are performed, including retirement and disability payments, income maintenance payments, and unemployment insurance benefits.
- **Disposable personal income** - income that is available to persons for spending or saving. It is total personal income less any personal tax or nontax payments (such as donations, fees, fines, and forfeitures) to federal, state, and local governments.

The tables, charts, and maps that follow reflect the latest revisions of personal and disposable personal income going back to 1969, as released by the U.S. Department of Commerce in September 2012.

Joint Legislative Budget Committee
October 9 and 10, 2012
Attachment: 26

KANSAS TOTAL PERSONAL INCOME AND PER CAPITA INCOME
AND TWO MEASURES OF INFLATION

Cal. Year	Total Personal Income			Per Capita Income			Inflation	
	Amount (Thousands)	Percent Change	Percent of U.S. Total	Amount (Dollars)	Percent Change	Percent of U.S. Average	GDP- PI/PCE*	CPI-U**
1969	\$ 7,949,962	11.3 %	1.03 %	\$ 3,555	10.3 %	92.67 %	4.1 %	5.5 %
1970	8,595,571	8.1	1.03	3,824	7.6	93.63	4.7	5.7
1971	9,325,504	8.5	1.04	4,152	8.6	95.67	4.5	4.4
1972	10,417,515	11.7	1.06	4,619	11.2	97.92	3.5	3.2
1973	11,944,056	14.7	1.08	5,275	14.2	100.86	5.4	6.2
1974	12,949,461	8.4	1.06	5,710	8.2	100.04	10.1	11.0
1975	14,140,220	9.2	1.06	6,206	8.7	100.55	8.1	9.1
1976	15,437,771	9.2	1.05	6,716	8.2	99.44	5.7	5.8
1977	16,871,191	9.3	1.04	7,279	8.4	98.34	6.6	6.5
1978	18,709,377	10.9	1.02	8,020	10.2	97.29	7.3	7.6
1979	21,406,217	14.4	1.04	9,119	13.7	99.79	9.0	11.3
1980	23,545,941	10.0	1.03	9,939	9.0	98.49	10.9	13.5
1981	26,703,889	13.4	1.04	11,197	12.7	99.89	8.9	10.3
1982	28,948,128	8.4	1.05	12,056	7.7	101.30	5.8	6.2
1983	30,134,327	4.1	1.02	12,475	3.5	99.14	4.6	3.2
1984	33,037,362	9.6	1.01	13,629	9.3	98.71	3.8	4.3
1985	34,741,833	5.2	1.00	14,312	5.0	97.78	3.7	3.6
1986	36,385,191	4.7	0.99	14,957	4.5	97.52	2.8	1.9
1987	38,068,135	4.6	0.97	15,567	4.1	96.47	3.8	3.6
1988	39,901,040	4.8	0.95	16,207	4.1	93.99	4.0	4.1
1989	42,058,776	5.4	0.93	17,008	4.9	92.42	2.7	4.8
1990	44,749,852	6.4	0.93	18,034	6.0	93.18	1.8	5.4
1991	46,489,195	3.9	0.93	18,605	3.2	93.88	0.2	4.2
1992	49,913,697	7.4	0.94	19,710	5.9	94.76	2.9	3.0
1993	52,078,677	4.3	0.94	20,371	3.4	95.26	3.4	3.0
1994	54,796,100	5.2	0.93	21,235	4.2	95.24	3.8	2.6
1995	56,883,222	3.8	0.92	21,870	3.0	94.02	3.0	2.8
1996	60,802,316	6.9	0.92	23,255	6.3	95.14	3.2	3.0
1997	64,576,278	6.2	0.92	24,504	5.4	95.52	3.6	2.3
1998	69,260,889	7.3	0.92	26,032	6.2	95.50	4.8	1.6
1999	71,848,078	3.7	0.91	26,826	3.1	94.68	4.9	2.2
2000	76,684,081	6.7	0.90	28,468	6.1	93.89	4.4	3.4
2001	80,150,780	4.5	0.90	29,662	4.2	95.20	2.5	2.8
2002	80,704,843	0.7	0.89	29,742	0.3	94.48	3.1	1.6
2003	83,901,163	4.0	0.90	30,812	3.6	95.41	2.7	2.3
2004	87,176,582	3.9	0.88	31,882	3.5	94.02	3.9	2.7
2005	90,875,825	4.2	0.87	33,102	3.8	93.37	3.5	3.4
2006	98,577,190	8.5	0.88	35,678	7.8	94.57	3.2	3.2
2007	104,846,995	6.4	0.88	37,663	5.6	95.33	2.7	2.8
2008	113,632,720	8.4	0.91	40,466	7.4	98.83	3.3	3.8
2009	107,608,668	(5.3)	0.91	37,988	(6.1)	98.32	2.1	(0.4)
2010	110,205,217	2.4	0.90	38,545	1.5	96.87	2.4	1.6
2011	117,385,786	6.5	0.91	40,883	6.1	98.37	2.0	3.2

Source: U.S. Department of Commerce, October 2012

*Gross domestic product chain-type price index for personal consumption expenditures (2005 equals 100); U.S. Department of Commerce, October 2012

**Consumer price index - all urban consumers

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KANSAS PERSONAL INCOME BY MAJOR COMPONENTS AND INDUSTRIES
2006, 2010, 2011

	Amount (In Thousands)			Percent of Total			Percent Change	
	2006	2010	2011	2006	2010	2011	2006-2011	2010-2011
A. Earnings by Place of Work								
1. Major Components								
Wages and Salaries	\$ 52,140,628	\$ 56,332,361	\$ 58,367,960	69.29 %	68.23 %	66.99 %	11.94 %	3.61 %
Other Labor Income	12,885,307	15,076,813	15,741,567	17.12	18.26	18.07	22.17	4.41
Proprietor's Income	10,225,992	11,152,144	13,023,694	13.59	13.51	14.95	27.36	16.78
Farm	780,686	1,753,952	3,169,110	1.04	2.12	3.64	305.94	80.68
Nonfarm	9,445,306	9,398,192	9,854,584	12.55	11.38	11.31	4.33	4.86
TOTAL	\$ 75,251,927	\$ 82,561,318	\$ 87,133,221	100.00 %	100.00 %	100.00 %	15.79 %	5.54 %
2. Earnings by Industry								
Farm	\$ 1,170,459	\$ 2,164,799	\$ 3,683,811	1.56 %	2.62 %	4.23 %	214.73 %	70.17 %
Private Sector	60,394,128	63,498,145	66,119,979	80.26	76.91	75.88	9.48	4.13
Government	13,687,340	16,898,374	17,329,431	18.19	20.47	19.89	26.61	2.55
TOTAL	\$ 75,251,927	\$ 82,561,318	\$ 87,133,221	100.00 %	100.00 %	100.00 %	15.79 %	5.54 %
3. Income by Place of Residence								
Net Earnings*	\$ 67,790,842	\$ 74,401,789	\$ 79,661,387	68.77 %	67.51 %	67.86 %	17.51 %	7.07 %
Dividends, Interest, and Rent	17,169,551	17,031,502	18,414,611	17.42	15.45	15.69	7.25	8.12
Transfer Payments	13,616,797	18,771,926	19,309,788	13.81	17.03	16.45	41.81	2.87
TOTAL	\$ 98,577,190	\$ 110,205,217	\$ 117,385,786	100.00 %	100.00 %	100.00 %	19.08 %	6.52 %

Source: U.S. Department of Commerce, October 2012

*Earnings by place of work, less personal contributions for social insurance and plus adjustment for residence.

**KANSAS PERSONAL INCOME
BY MAJOR COMPONENTS AND INDUSTRIES
1981 AND 2011**

	Amount (In Thousands)		Percent of Total		Percent Change 1981-2011
	1981	2011	1981	2011	
A. Earnings by Place of Work					
1. Major Components					
Wages and Salaries	\$ 14,584,210	\$ 58,367,960	74.20 %	66.99 %	300.21 %
Other Labor Income	2,965,321	15,741,567	15.09	18.07	430.86
Proprietor's Income	2,104,883	13,023,694	10.71	14.95	518.74
Farm	170,551	3,169,110	0.87	3.64	1,758.16
Nonfarm	1,934,332	9,854,584	9.84	11.31	409.46
TOTAL	<u>\$ 19,654,414</u>	<u>\$ 87,133,221</u>	<u>100.00 %</u>	<u>100.00 %</u>	<u>343.33 %</u>
2. Earnings by Industry					
Farm	\$ 346,925	\$ 3,683,811	1.77 %	4.23 %	961.85 %
Private Sector	15,722,442	66,119,979	79.99	75.88	320.55
Government	3,585,047	17,329,431	18.24	19.89	383.38
TOTAL	<u>\$ 19,654,414</u>	<u>\$ 87,133,221</u>	<u>100.00 %</u>	<u>100.00 %</u>	<u>343.33 %</u>
3. Income by Place of Residence					
Net Earnings*	\$ 18,340,708	\$ 79,661,387	68.68 %	67.86 %	334.34 %
Dividends, Interest, and Rent	5,186,676	18,414,611	19.42	15.69	255.04
Transfer Payments	3,176,505	19,309,788	11.90	16.45	507.89
TOTAL	<u>\$ 26,703,889</u>	<u>\$ 117,385,786</u>	<u>100.00 %</u>	<u>100.00 %</u>	<u>339.58 %</u>

Source: U.S. Department of Commerce, October 2012

*Earnings by place of work, less personal contributions for social insurance and plus adjustment for residence.

KANSAS FARM PERSONAL INCOME*
1969-2011

Calendar Year	Amount (In Thousands)	Percent Change	Percent of Total Personal Income	Percent Change Total Personal Income
1969	\$ 465,135	17.9 %	5.9 %	11.3 %
1970	605,969	30.3	7.0	8.1
1971	705,943	16.5	7.6	8.5
1972	962,954	36.4	9.2	11.7
1973	1,385,894	43.9	11.6	14.7
1974	1,060,229	(23.5)	8.2	8.4
1975	807,493	(23.8)	5.7	9.2
1976	584,596	(27.6)	3.8	9.2
1977	498,586	(14.7)	3.0	9.3
1978	287,076	(42.4)	1.5	10.9
1979	706,288	146.0	3.3	14.4
1980	100,642	(85.8)	0.4	10.0
1981	346,925	244.7	1.3	13.4
1982	577,219	66.4	2.0	8.4
1983	383,179	(33.6)	1.3	4.1
1984	749,970	95.7	2.3	9.6
1985	809,257	7.9	2.3	5.2
1986	937,595	15.9	2.6	4.7
1987	1,174,883	25.3	3.1	4.6
1988	1,145,462	(2.5)	2.9	4.8
1989	831,429	(27.4)	2.0	5.4
1990	1,383,446	66.4	3.1	6.4
1991	1,035,700	(25.1)	2.2	3.9
1992	1,410,316	36.2	2.8	7.4
1993	1,348,258	(4.4)	2.6	4.3
1994	1,437,230	6.6	2.6	5.2
1995	797,246	(44.5)	1.4	3.8
1996	1,509,159	89.3	2.5	6.9
1997	1,424,687	(5.6)	2.2	6.2
1998	1,311,898	(7.9)	1.9	7.3
1999	1,401,861	6.9	2.0	3.7
2000	1,006,714	(28.2)	1.3	6.7
2001	1,150,956	14.3	1.4	4.5
2002	475,956	(58.6)	0.6	0.7
2003	1,649,494	246.6	2.0	4.0
2004	1,608,096	(2.5)	1.8	3.9
2005	1,943,474	20.9	2.1	4.2
2006	1,170,459	(39.8)	1.2	8.5
2007	1,568,976	34.0	1.5	6.4
2008	2,494,284	59.0	2.2	8.4
2009	2,200,945	(11.8)	2.0	(5.3)
2010	2,164,799	(1.6)	2.0	2.4
2011	3,683,811	70.2	3.1	6.5

Source: U.S. Department of Commerce, October 2012

*Farm personal income consists of proprietor's net income, cash wages, payments in kind, other labor income of hired farm workers, and salaries of officers of corporate farms.

TOTAL PERSONAL INCOME BY MAJOR COMPONENTS AND INDUSTRIES
United States and Kansas, 2011

	UNITED STATES		KANSAS	
	Amount (In Thousands)	Percent of Total	Amount (In Thousands)	Percent of Total
A. Earnings by Place of Work				
1. Major Components				
Wages and Salaries	\$ 6,651,787,000	70.36 %	\$ 58,367,960	66.99 %
Other Labor Income	1,621,814,000	17.15	15,741,567	18.07
Proprietor's Income	1,180,598,000	12.49	13,023,694	14.95
Farm	77,836,000	0.82	3,169,110	3.64
Nonfarm	1,102,762,000	11.66	9,854,584	11.31
TOTAL	\$ 9,454,199,000	100.00 %	\$ 87,133,221	100.00 %
2. Earnings by Industry				
Farm	\$ 102,760,000	1.09 %	\$ 3,683,811	4.23 %
Nonfarm earnings	9,351,439,000	98.91	83,449,410	95.77
Forestry and fishing	28,856,000	0.31	476,468	0.55
Mining	114,984,000	1.22	1,312,659	1.51
Utilities	78,742,000	0.83	1,019,849	1.17
Construction	498,268,000	5.27	4,295,913	4.93
Manufacturing	943,756,000	9.98	12,245,199	14.05
Wholesale trade	480,325,000	5.08	4,622,713	5.31
Retail trade	572,114,000	6.05	5,070,180	5.82
Transportation and warehousing	314,401,000	3.33	3,035,855	3.48
Information	308,463,000	3.26	2,282,041	2.62
Finance and insurance	710,202,000	7.51	4,847,908	5.56
Real estate	167,086,000	1.77	965,612	1.11
Services	3,470,655,000	36.71	25,945,582	29.78
Government	1,663,587,000	17.60	17,329,431	19.89
Federal, civilian	326,480,000	3.45	2,628,836	3.02
Military	182,326,000	1.93	3,739,591	4.29
State and local	1,154,781,000	12.21	10,961,004	12.58
State government	319,978,000	3.38	2,827,609	3.25
Local government	834,803,000	8.83	8,133,395	9.33
TOTAL	\$ 9,454,199,000	100.00 %	\$ 87,133,221	100.00 %
3. Income by Place of Residence				
Net Earnings*	\$ 8,537,224,000	65.92 %	\$ 79,661,387	67.86 %
Dividends, Interest, and Rent	2,093,469,000	16.17	18,414,611	15.69
Transfer Payments	2,319,212,000	17.91	19,309,788	16.45
TOTAL	\$ 12,949,905,000	100.00 %	\$ 117,385,786	100.00 %

Source: U.S. Department of Commerce, October 2012

*Earnings by place of work, less personal contributions for social insurance and plus adjustment for residence.

PERCENT OF TOTAL PERSONAL INCOME BY MAJOR COMPONENTS AND INDUSTRIES
2011

	United States	Arkansas	Colorado	Iowa	Kansas	Missouri	Nebraska	Oklahoma
A. Earnings by Place of Work								
1. Major Components								
Wages and Salaries	70.36 %	69.88 %	68.72 %	64.17 %	66.99 %	70.06 %	64.58 %	65.12 %
Other Labor Income	17.15	18.37	16.39	16.32	18.07	17.37	16.00	18.06
Proprietors' income	12.49	11.74	14.88	19.51	14.95	12.57	19.43	16.83
Farm proprietors' income	0.82	1.70	0.44	9.36	3.64	1.23	8.87	0.52
Nonfarm proprietors' income	11.66	10.05	14.44	10.15	11.31	11.33	10.56	16.30
TOTAL	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %
2. Earnings by Industry								
Farm earnings	1.09 %	2.09 %	0.73 %	10.05 %	4.23 %	1.42 %	9.85 %	0.86 %
Nonfarm earnings	98.91	97.91	99.27	89.95	95.77	98.58	90.15	99.14
Private nonfarm earnings	81.32	78.16	81.61	74.28	75.88	81.74	73.11	77.30
Forestry and fishing	0.31	0.84	0.17	0.47	0.55	0.22	0.42	0.27
Mining	1.22	1.36	3.04	0.15	1.51	0.26	0.18	9.26
Utilities	0.83	1.15	0.71	0.83	1.17	0.87	1.02	1.44
Construction	5.27	5.41	5.70	5.72	4.93	5.56	5.85	5.27
Manufacturing	9.98	13.00	6.23	15.27	14.05	10.52	9.18	9.37
Wholesale trade	5.08	5.15	5.02	5.16	5.31	5.37	4.60	3.94
Retail trade	6.05	7.01	5.55	6.18	5.82	6.48	5.71	6.60
Transportation and warehousing	3.33	5.31	2.71	3.75	3.48	3.55	6.75	4.95
Information	3.26	1.63	6.01	1.94	2.62	4.04	2.10	1.81
Finance and insurance	7.51	3.91	6.94	8.58	5.56	6.26	7.14	4.24
Real estate	1.77	1.80	2.81	0.96	1.11	1.29	0.92	1.54
Services	36.71	31.59	36.72	25.27	29.78	37.32	29.24	28.60
Government	17.60	19.75	17.66	15.67	19.89	16.84	17.04	21.84
Federal, civilian	3.45	3.07	3.49	1.80	3.02	3.54	2.66	4.78
Military	1.93	1.70	3.08	0.65	4.29	1.64	1.74	3.17
State and local	12.21	14.98	11.09	13.22	12.58	11.67	12.64	13.89
State government	3.38	6.36	3.34	4.32	3.25	3.17	3.33	4.22
Local government	8.83	8.62	7.75	8.90	9.33	8.50	9.32	9.67
TOTAL	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %
3. Income by Place of Residence								
Net Earnings*	65.92 %	59.62 %	70.17 %	67.50 %	67.86 %	64.38 %	68.37 %	65.42 %
Dividends, Interest, and Rent	16.17	16.30	16.72	14.90	15.69	15.44	16.42	15.06
Transfer Payments	17.91	24.08	13.11	17.60	16.45	20.18	15.21	19.52
TOTAL	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %

Source: U.S. Department of Commerce, October 2012

*Earnings by place of work, less personal contributions for social insurance and plus adjustment for residence.

RELATIVE IMPORTANCE OF COMPONENTS OF PERSONAL INCOME
2011

	Place of Residence		
	<u>Net Earnings*</u>	<u>Dividends, Interest, Rent</u>	<u>Transfer Payments</u>
High	71.09 % (Virginia)	24.80 % (Florida)	27.49 % (West Virginia)
Low	54.91 % (Florida)	11.74 % (West Virginia)	13.11 % (Colorado)
United States	65.92 %	16.17 %	17.91 %
KANSAS	67.86 %	15.69 %	16.45 %

	Selected Components by Place of Work		
	<u>Manufacturing</u>	<u>Services</u>	<u>Farm</u>
United States	9.98 %	36.71 %	1.09 %
KANSAS	14.05 %	29.78 %	4.23 %
	<u>Finance, and Insurance</u>	<u>Government</u>	<u>Mining</u>
United States	7.51 %	17.60 %	1.22 %
KANSAS	5.56 %	19.89 %	1.51 %

PER CAPITA INCOME BY STATE - 2011

United States - \$41,560 (4.4 percent change from 2010)

State Rank	State	Amount	Percent Change From 2010	State Rank	State	Amount	Percent Change From 2010
1	Connecticut	\$ 57,902	4.5 %	26	Florida	\$ 39,636	3.4 %
2	Massachusetts	53,471	4.6	27	Wisconsin	39,575	4.1
3	New Jersey	52,430	4.0	28	Louisiana	38,549	3.9
4	New York	51,126	4.1	29	Maine	38,299	4.6
5	Maryland	50,656	4.2	30	Missouri	37,969	4.3
6	Wyoming	47,898	5.6	31	Ohio	37,836	5.3
7	North Dakota	47,236	11.2	32	Oklahoma	37,679	6.0
8	Virginia	46,107	4.5	33	Oregon	37,527	4.5
9	New Hampshire	45,881	4.4	34	Nevada	36,964	3.3
10	Alaska	45,665	4.4	35	Tennessee	36,567	4.2
11	Minnesota	44,560	4.8	36	Michigan	36,264	5.6
12	South Dakota	44,217	11.8	37	North Carolina	36,028	4.1
13	Colorado	44,053	4.6	38	Montana	36,016	4.7
14	Washington	43,878	4.4	39	Georgia	35,979	4.2
15	Rhode Island	43,875	4.5	40	Indiana	35,689	4.9
16	Illinois	43,721	4.0	41	Arizona	35,062	3.8
17	California	43,647	4.2	42	Alabama	34,880	3.5
18	Hawaii	42,925	4.8	43	New Mexico	34,133	3.6
19	Nebraska	42,450	7.6	44	Kentucky	33,989	4.6
20	Pennsylvania	42,291	4.6	45	Arkansas	33,740	4.2
21	Vermont	41,572	4.6	46	Utah	33,509	4.3
22	Delaware	41,449	5.1	47	West Virginia	33,403	5.0
23	Iowa	41,156	8.6	48	South Carolina	33,388	3.7
24	Kansas	40,883	6.1	49	Idaho	32,881	4.2
25	Texas	40,147	5.0	50	Mississippi	32,000	3.8

Source: U.S. Department of Commerce, October 2012

DISPOSABLE PER CAPITA INCOME BY STATE - 2011

United States - \$37,078 (3.2 percent change from 2010)

State Rank	State	Amount	Percent Change From 2010	State Rank	State	Amount	Percent Change From 2010
1	Connecticut	\$ 48,873	2.3 %	26	Florida	\$ 36,173	2.2 %
2	Massachusetts	45,960	2.7	27	Wisconsin	35,359	2.9
3	New Jersey	45,850	2.6	28	Louisiana	35,308	2.8
4	Maryland	44,404	3.0	29	Maine	34,713	3.6
5	New York	43,524	2.3	30	Missouri	34,383	3.4
6	Wyoming	43,194	4.3	31	Oklahoma	34,327	4.9
7	North Dakota	42,492	9.3	32	Tennessee	33,954	3.2
8	New Hampshire	41,472	3.1	33	Ohio	33,943	4.2
9	Alaska	41,420	3.1	34	Nevada	33,536	2.1
10	South Dakota	41,133	11.3	35	Oregon	33,361	3.3
11	Virginia	40,608	3.1	36	Michigan	32,651	4.2
12	Washington	39,960	3.2	37	Montana	32,618	3.6
13	Rhode Island	39,383	3.2	38	North Carolina	32,505	3.2
14	Minnesota	39,257	3.2	39	Georgia	32,430	3.1
15	Colorado	39,221	3.3	40	Indiana	32,199	3.9
16	Hawaii	39,073	4.0	41	Arizona	32,015	2.7
17	Illinois	38,797	2.4	42	Alabama	31,854	2.5
18	Nebraska	38,457	6.7	43	New Mexico	31,392	2.8
19	California	38,308	2.9	44	Arkansas	30,819	3.3
20	Vermont	37,714	3.5	45	Kentucky	30,758	3.7
21	Pennsylvania	37,647	3.5	46	South Carolina	30,528	2.7
22	Iowa	37,406	8.0	47	Utah	30,405	3.3
23	Kansas	36,807	5.3	48	West Virginia	30,369	3.9
24	Delaware	36,721	3.8	49	Idaho	30,111	3.3
25	Texas	36,631	3.8	50	Mississippi	29,514	2.9

Source: U.S. Department of Commerce, October 2012

**KANSAS GOVERNMENT EMPLOYMENT BY TYPE OF EMPLOYER
ACTUAL NUMBERS OF FULL AND PART TIME EMPLOYEES
1981-2011**

	<u>1981</u>	<u>1991</u>	<u>2001</u>	<u>2011</u>	<u>Change 1981-2011</u>	<u>Percent Change 1981-2011</u>
Federal, civilian	22,838	24,939	25,660	27,356	4,518	19.8 %
Military	38,664	37,349	28,436	37,988	(676)	(1.7)
State and local	160,830	193,276	228,220	234,601	73,771	45.9
State government	49,126	59,000	59,271	52,962	3,836	7.8
Local government	111,704	134,276	168,949	181,639	69,935	62.6
TOTAL	<u>222,332</u>	<u>255,564</u>	<u>282,316</u>	<u>299,945</u>	<u>77,613</u>	<u>34.9 %</u>

Source: U.S. Department of Commerce, October 2012

26-11

EXPENDITURES FROM ALL FUNDS AND STATE GENERAL FUND
Fiscal Years 1966-2013 (Approved); In Thousands of Dollars

Fiscal Year	All Funds		State General Fund		Percent Increase	
	Actual Expenditures	Percent Increase	Actual Expenditures	Percent Increase	KPI(a)	CPI-U(b)
1966	\$ 526,544	-	\$ 222,417	-	-	-
1967	558,165	6.0 %	239,376	7.6 %	7.3 %	3.2 %
1968	638,407	14.4	258,728	8.1	5.0	3.3
1969	666,880	4.5	279,136	7.9	8.4	4.9
1970	777,243	16.5	343,617	23.1	8.6	5.9
1971	942,139	21.2	354,939	3.3	7.7	5.2
1972	922,001	(2.1)	366,331	3.2	8.5	3.6
1973	960,964	4.2	386,701	5.6	11.9	4.0
1974	1,145,969	19.3	490,456	26.8	14.4	8.9
1975	1,319,138	15.1	598,387	22.0	8.2	11.1
1976	1,509,834	14.5	701,648	17.3	8.5	7.1
1977	1,711,868	13.4	816,589	16.4	9.9	5.8
1978	1,847,457	7.9	841,164	3.0	9.3	6.7
1979	2,023,233	9.5	967,214	15.0	11.3	9.4
1980	2,396,268	18.4	1,113,603	15.1	15.3	13.3
1982	2,641,221	10.2	1,342,057	20.5	12.9	8.6
1983	2,909,648	10.2	1,414,109	5.4	7.3	4.3
1984	3,111,339	6.9	1,518,194	7.4	4.3	3.7
1985	3,257,347	4.7	1,655,127	9.0	7.9	3.9
1986	3,501,485	7.5	1,770,499	7.0	5.7	2.9
1987	3,628,861	3.6	1,768,718	(0.1)	4.7	2.2
1988	3,872,384	6.7	1,920,849	8.6	4.3	4.1
1989	4,287,036	10.7	2,159,915	12.4	5.6	4.6
1990	4,756,527	11.0	2,400,232	11.1	4.6	4.8
1991	5,081,988	6.8	2,495,418	4.0	7.9	5.5
1992	5,487,389	8.0	2,491,270	(0.2)	3.9	3.2
1993	5,933,345	8.1	2,690,098	8.0	6.6	3.1
1994	6,782,505	14.3	3,111,023	15.6	3.9	2.6
1995	7,217,708	6.4	3,309,835	6.4	5.2	2.9
1996	7,628,786	5.7	3,439,255	3.9	3.9	5.5
1997	7,844,649	2.8	3,537,915	2.9	5.9	2.9
1998	8,079,021	5.9	3,799,114	10.5	5.6	1.8
1999	8,306,423	2.8	4,196,192	10.5	5.6	1.6
2000	8,418,130	1.3	4,367,621	4.1	4.8	2.3
2001	8,849,944	5.1	4,429,642	1.4	4.7	3.4
2002	9,802,587	10.8	4,466,061	0.8	4.4	1.6
2003	10,082,038	2.9	4,137,498	(7.4)	3.1	2.3
2004	10,197,259	1.1	4,316,451	4.3	5.0	2.3
2005	10,585,476	3.8	4,690,130	8.7	6.1	3.4
2006	11,432,722	8.0	5,139,422	9.6	6.3	3.2
2007	11,968,537	4.7	5,607,710	9.1	6.4	2.7
2008	12,688,688	6.0	6,101,781	8.8	4.9	3.8
2009	13,960,345	10.0	6,064,360	(0.6)	(1.8)	(0.4)
2010	14,043,949	0.6	5,268,045	(13.1)	2.7	1.6
2011	14,684,871	4.6	5,666,641	7.6	4.3	3.2
2012 Approved	14,768,081	0.6	6,126,301	8.1	4.3	2.3
2013 Approved	14,337,347	(2.9)	6,170,587	0.7	4.6	2.2

a) Kansas personal income; based on estimates of the U.S. Department of Commerce for the calendar year in
b) Consumer Price Index-All Urban Consumers