

February 9, 2011

The Honorable Bob Bethell, Chairperson  
House Committee on Aging and Long-Term Care  
Statehouse, Room 55C-S  
Topeka, Kansas 66612

Dear Representative Bethell:

**SUBJECT:** Fiscal Note for HB 2108 by House Committee on Aging and Long-Term Care

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2108 is respectfully submitted to your committee.

HB 2108 would transfer the Department of Social and Rehabilitation Services' Adult Protective Services Program to the Office of the Attorney General on January 1, 2012. The bill would move all program authority, regulations, policies, and employees assigned to the program. The Director of Accounts and Reports will transfer the balances of all funds or accounts appropriated or reappropriated for adult protective services to the Office of the Attorney General.

According to the Department of Social and Rehabilitation Services (SRS), the Adult Protective Services Program expenditures total \$2,050,014 from the State General Fund for the second half of FY 2012, \$4,126,178 from the State General Fund for all of FY 2013, and \$4,152,977 from the State General Fund for FY 2014. The program is also supported by 66.75 FTE positions in each fiscal year. These funds and positions would be transferred to the Attorney General upon enactment of the bill.

The Department also states that they maintain an integrated Kansas Protection Report Center that centralizes the abuse and neglect reports of children and the abuse, neglect, or exploitation reports of adults. The report center is supported by an automated case management system. In the absence of a similar system within the Attorney General's Office, the Department assumes it would continue to support the Adult Protective Service Program features of the system and provide reports directly to the Attorney General's Office. The estimate above assumes the report system functions would stay within SRS and all other staffing and assistance funding would be transferred to the Attorney General.

The Attorney General's Office estimates expenditures for FY 2012 would be \$2,260,772 from the State General Fund. This amount includes \$1,813,582 for salaries and wages, \$207,390 for operating costs, and \$239,800 for start up costs to move and set up each employee. The

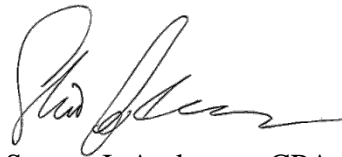
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Page 2—Fisc\_Note\_Hb2108

Department of Social and Rehabilitation Services indicates that 53.00 FTE field positions would have to move out of the current SRS field offices and relocate to different locations. The remaining 13.75 FTE positions would also have to relocate to Attorney General's office space in Topeka. The Attorney General would consolidate field locations where possible to reduce rental costs and other operating expenditures. For FY 2013, the Attorney General estimates expenditures of \$4,041,943 from the State General Fund. Of this amount, \$3,627,163 is for salaries and wages and \$414,780 is for operating expenditures. The Attorney General's estimates for salaries and wage expenditures are based on SRS information and the operating costs are estimates compiled by the Attorney General's Office. The estimates provided by the Attorney General assume that the automated case management system would remain with SRS. Any fiscal effect associated with HB 2108 is not reflected in *The FY 2012 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Steven J. Anderson", with a long horizontal flourish extending to the right.

Steven J. Anderson, CPA, MBA  
Director of the Budget

cc: Dan Lewien, SRS  
Megan Pinegar, Attorney General's Office