

ECONOMIC DEVELOPMENT INITIATIVES FUND

FY 2011 - 2013

Agency/Program	Actual FY 2011	Final Approved FY 2012	Final Approved FY 2013
Department of Commerce			
Operating Grant	\$ 11,882,416	\$ 10,936,175	\$ 9,188,771
Older Kansans Employment Program	284,041	303,854	281,177
Rural Opportunity Zones Program	1,709,780	2,258,408	1,829,365
Senior Community Service Employment Prog.	1,679	9,182	8,075
Kansas Commission on Disability Concerns	199,505	-	-
Strong Military Bases Program	245,640	100,000	100,000
Small Technology Pilot Program	-	100,000	-
Entrepreneurial Centers	-	967,922	-
Centers of Excellence	-	1,358,480	-
Mid-America Mfg. Technology Center	-	1,025,000	-
Engineering Expansion Grants	-	1,000,000	-
Governor's Council of Economic Advisors	-	197,451	186,057
Innovation Growth Program	-	-	3,022,613
Kansas Creative Arts Industries Commission	-	-	699,467
Kansas State Fair Study	-	-	-
Subtotal - Commerce	\$ 14,323,061	\$ 18,256,472	\$ 15,315,525
Kansas Technology Enterprise Corporation			
Operations	\$ 1,036,157	\$ -	\$ -
University & Strategic Research	2,047,640	-	-
Product Development Financing	230,751	-	-
Commercialization	1,478,612	-	-
Mid-America Manuf. Tech. Center (MAMTC)	1,025,000	-	-
Subtotal - KTEC	\$ 5,818,160	\$ -	\$ -
Kansas, Inc.			
Operations	\$ 257,561	\$ -	\$ -
Board of Regents & Universities			
Vocational Education Capital Outlay	\$ 2,565,000	\$ 2,547,726	\$ 2,547,726
Technology Innovation & Internship	230,151	223,664	179,284
EPSCoR	-	993,265	993,265
Community College Competitive Grants	-	500,000	500,000
KSU - ESARP	300,815	299,710	299,096
WSU - Aviation Classroom & Training Equipment	2,735,134	7,246,403	4,981,537
WSU - Aviation Research	4,883,293	115,055	-
Subtotal - Regents & Universities	\$ 10,714,393	\$ 11,925,823	\$ 9,500,908
Department of Agriculture			
Grain Warehouse Inspection Program	\$ 75,000	\$ -	\$ -
Agriculture Marketing Program	-	395,300	626,625
Subtotal - Agriculture	\$ 75,000	\$ 395,300	\$ 626,625
Department of Wildlife and Parks			
Travel and Tourism Development	\$ -	\$ 1,847,924	\$ 2,153,490
Parks Program	-	-	5,546,810
Subtotal Wildlife and Parks	\$ -	\$ 1,847,924	\$ 7,700,300
Total Expenditures			
	\$ 31,188,175	\$ 32,425,519	\$ 33,143,358
Transfers to Other Funds			
Kansas Economic Opportunity Initiatives Fund	\$ 625,000	\$ 1,250,000	\$ -
KS Qualified Biodiesel Fuel Producer Incentive Fund	75,735	200,000	200,000
State Water Plan Fund	2,000,000	2,000,000	2,000,000
Public Use General Aviation Airport Development Fund	1,000,000	(2,000,000)	-
KPERS Death and Disability Moratorium	16,236	-	-
Air Service Incentive Fund**	-	2,000,000	-
State Housing Trust Fund	-	-	2,000,000
State Fair	-	159,207	400,000
Affordable Airfare Transfer	-	5,000,000	5,000,000
State General Fund	3,743,605	5,785,830	-
Subtotal - Transfers	\$ 7,460,576	\$ 14,395,037	\$ 9,600,000
TOTAL TRANSFERS AND EXPENDITURES			
	\$ 38,648,751	\$ 46,820,556	\$ 42,743,358
EDIF Resource Estimate			
Beginning Balance	\$ 439,648	\$ 4,500,496	\$ 261,940
Gaming Revenues	42,432,000	42,432,000	42,432,000
Other Income*	277,599	150,000	150,000
Total Available	\$ 43,149,247	\$ 47,082,496	\$ 42,843,940
Less: Expenditures and Transfers	38,648,751	46,820,556	42,743,358
ENDING BALANCE			
	\$ 4,500,496	\$ 261,940	\$ 100,582

* Other income includes interest, transfers, reimbursements and released encumbrances

** The transfer was moved to FY 2012 in GBA No 1, Item #2

Senate Ways and Means Committee

Date: _____

Attachment #: 6

Economic Development Initiatives Fund (EDIF) Overview

The statutes governing the EDIF provide that it shall be used to finance programs "... supporting and enhancing the existing economic foundation of the state and fostering growth ... to the state's economic foundation." With the exception of a statutory \$2.0 million transfer from the EDIF to the State Water Plan Fund, the Legislature annually appropriates the EDIF for individual projects and programs deemed to support and enhance the state's economic foundation.

The EDIF is funded through the State Gaming Revenues Fund (SGRF). A portion of state revenue from both the Lottery and pari-mutuel wagering is transferred to the SGRF. That fund is used essentially as a holding fund from which further transfers are made on a monthly basis. No more than \$50.0 million may be credited to the SGRF in any fiscal year. Amounts in excess of \$50.0 million are credited to the State General Fund.

The initial transfers from the State Gaming Revenue Fund, which began in 1986, were as follows:

1. County Reappraisal Fund (until June 30, 1989) - 30.0%
2. Split between Juvenile Detention Facilities Fund and Correctional Institutions Building Fund (Actual amount to be determined by appropriations act) - 10.0%
3. Economic Development Initiatives Fund (to be increased to 90.0% as of July 1, 1989) - 60.0%

During the 1988 Session, the Legislature delayed the increase in the transfer to the EDIF until July 1, 1990.

During the 1994 Session, the Legislature changed the transfers as of July 1, 1995 to the following:

1. Correctional Institutions Building Fund - 10.0%
2. Juvenile Detention Facilities Fund - 5.0%
3. Economic Development Initiatives Fund - 85.0%

During the 2000 Session, the Legislature changed the transfers to the following:

1. Economic Development Initiatives Fund—\$42,432,000;
2. Correctional Institutions Building Fund—\$4,992,000;
3. Juvenile Detention Facilities Fund—\$2,496,000; and
4. Problem Gambling Grant Fund—\$80,000.

During the 2009 Session, the Legislature changed the transfers to the following for FY 2009 and FY 2010

1. Economic Development Initiatives Fund - \$40,782,869
2. Correction Institutions Building Fund - \$4,797,985
3. Juvenile Detention Facilities Fund - \$2,398,992
4. Problem Gambling Grant Fund - \$80,000

ECONOMIC DEVELOPMENT INITIATIVES FUND

Revenue Flow
(In Millions)

