

Juvenile Justice KanCare and Out of Home Placements Caseloads. For the Department of Corrections/Juvenile Justice Authority, the FY 2013 consensus caseload estimate totals \$28.4 million, including \$23.3 million from the State General Fund. This estimate reflects a decrease of \$559,815, including \$480,134 from the State General Fund, below the Governor's recommendation.

For FY 2014, the total for the Department of Corrections/Juvenile Justice Authority is \$29.2 million, including 24.2 million from the State General Fund, which is an all funds increase of \$71,783 and a State General Fund increase of \$224,812 above the Governor's recommendation.

For FY 2015, the total for the Department of Corrections/Juvenile Justice Authority is \$29.5 million, including 24.3 million from the State General Fund, which is an all funds decrease of \$479,576, including \$251,560 from the State General Fund, below the Governor's recommendation.

For additional information on the Juvenile Justice KanCare and Out of Home Placements Caseloads, see Kansas Department for Health and Environment, Division of Health Care Finance, Item A. on page 16.

Senate Ways and Means Committee
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