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MEMORANDUM

To: House Committee on Higher Education Budget
From: Nick Myers, Office of Revisor of Statutes
Date: March 12, 2018
Subject: House Bill 2644

House Bill 2644 would amend K.S.A. 75-3718b to exempt postsecondary educational institutions that have implemented a performance agreement pursuant to K.S.A. 74-3202d from the performance based budgeting requirements of K.S.A. 75-3718b.

Statutory References

K.S.A. 75-3718b modifies the budget process to establish a performance based budgeting system by January 14, 2019. The statute requires a three-step process to complete this modification of the budget process:

- (1) Creation of a program service inventory by January 9, 2017;
- (2) integration of budget fiscal processes by January 6, 2018; and
- (3) establishment of the performance based budgeting system by January 14, 2019.

K.S.A. 74-3202d authorizes the State Board of Regents to approve of institutional improvement plans and to enter into educational performance agreements with postsecondary educational institutions based on such plans. Performance agreements are required to incorporate the goals, priorities, policies and mission objectives identified in an institution's educational improvement plan, and the performance measures that will be used to demonstrate compliance and progress. An institution's receipt of new state funds is contingent on achieving compliance with such institution's performance agreement.