PROPOSED SCHOOL FINANCE PLAN
PROPOSED AMENDMENT
MAJOR POLICY PROVISIONS

- Base aid for student excellence per pupil will increase to $4,170 from $3,852.

- The base aid for student excellence (state foundation aid) will increase each year based upon the Midwest consumer price index for the preceding year.

- For enrollment purposes, the increase/decrease in the fourth preceding year is counted once, the third preceding year the increase/decrease is counted twice, and the second preceding year the increase/decrease is counted three times. These increase/decrease enrollments are added together and divided by six. This amount is added to the prior year's enrollment.

- **PROPOSED AMENDMENT** -- Any school district whose enrollment declines more than five percent of the 2014-15 school year would base their budget on enrollment that is equal to 95 percent of the 2014-15 school year enrollment.

- Beginning in the 2018-19 school year, the September 20 and February 20 enrollments will be averaged for budget purposes.

- All enrollment weightings will be reduced 3.504 percent.

- All-day kindergarten will be counted at 0.8 in 2017-18, 0.9 in 2018-19 and 1.0 in 2019-20.

- Vocational weighting will be eliminated and $100 per FTE student must be transferred from the general fund for the purpose of funding vocational education.

- Virtual state aid remains as current law.

- K-12 at-risk remains as current law.

- High-density at-risk

  USDs with at least 3,000 students and at least 60% free lunch: 10.5%
  USDs with less than 2,500 students or less than 50% free lunch: 0%
  All other USDs: 10.5% times ((free lunch students minus 1,250) divided by 1,800)
  with a maximum rate of 10.5%

- Bilingual state aid is computed using the higher of .361 of the contact hours or .10 of the bilingual headcount enrollment for students who qualify for bilingual services. The weighting under current law is .395.

- Transportation aid has been adjusted to partially meet the Legislative Post Audit recommendations which has the effect of reducing transportation state aid by approximately $4.3 million.

- Special mill levies currently in place will continue except declining enrollment will be reduced 50 percent in the 2017-18 school year and eliminated in the 2018-19 school year.

- Ancillary facilities weighting has been renamed "new school facilities weighting." Computations will remain the same.

- The local foundation budget is authorized up to $1,150 per weighted FTE while the local enhancement budget is $288 per weighted FTE. The local foundation budget ($1,150) and the local enhancement budget ($288) are equalized on the same formula as the current local option budget.

- Includes a special local activities budget that equals four percent of the state foundation budget per pupil plus the local foundation budget per pupil or approximately $212 per FTE enrollment. Any district that has had a successful election to go up to 33 percent LOB may utilize this provision up to four percent on board action. All other districts must pass an election. State aid will be based upon the same formula as used for capital outlay.

Computer Printout SF17-117 and SF17-118 – Proposed Amendment
March 24, 2017

PROPOSED STATE AID

Program	Estimated 2016-17	Estimated 2017-18	Difference
General State Aid	2,610,333,872	2,683,208,002	
Local Foundation Budget & Local Enhancement Budget State Aid	0	475,980,961	
Local Option Budget State Aid	470,712,395	0	
Local Activities State Aid	0	6,811,697	
TOTAL	3,081,046,267	3,166,000,660	84,854,393

COMPUTER PRINTOUT SF17-117 – PROPOSED AMENDMENT
March 24, 2017

COLUMN EXPLANATION

Column 1 -- September 20, 2016 Estimated FTE enrollment

2 -- 2017-18 Estimated foundation state aid at $4,170

For enrollment purposes, the increase/decrease in the fourth preceding year is counted once, the third preceding year the increase/decrease is counted twice, and the second preceding year the increase/decrease is counted three times. These increase/decrease enrollments are added together and divided by six. This amount is added to the prior year's enrollment. Budget decline is limited to no more than five percent of the 2014-15 enrollment. This plan also includes all-day kindergarten at 0.8 in 2017-18, 0.9 in 2018-19 and 1.0 in 2019-20.

3 -- 2017-18 Estimated virtual state aid (no change in law)

4 -- 2017-18 Estimated low enrollment state aid

All enrollment weightings were reduced 3.504 percent. This eliminates enrollment weightings for all districts with 1,622 FTE or more.

5 -- 2017-18 Estimated transportation aid

The Legislative Post Audit recommendation, with minor adjustments on expenditure allocations, was used and has the effect of reducing transportation aid by approximately $4.3 million.

6 -- 2017-18 Estimated bilingual state aid

The current weighting is .395. This proposal uses the higher of .361 of the contact hours or .10 of the bilingual headcount enrollment for students who qualify for bilingual services.

7 -- 2017-18 Estimated at-risk state aid

K-12 at-risk (current law)
High density at-risk
USDs with at least 3,000 students and at least 60% free lunch: 10.5%
USDs with less than 2,500 students or less than 50% free lunch: 0%
All other USDs: 10.5% times ((free lunch students minus 1,250) Divided by 550) with a maximum rate of 10.5%

8 -- 2017-18 Estimated special levies--Current law except excludes 50 percent of declining enrollment in 2017-18 and eliminates declining enrollment in 2018-19.

9 -- 2017-18 Total general fund budget excluding special education (Column 2 + 3 + 4 + 5 + 6 + 7 + 8)

10 -- 2016-17 Legal general fund budget excluding KPERS, special education, and miscellaneous revenue

11 -- Difference (Column 9 - 10)

12 -- 2017-18 Estimated general state aid

General fund budget less local effort, if applicable.

13 -- 2016-17 General state aid

14 - Difference (Column 12 – 13)

3/24/2017			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14
				Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	2016-17		Proposed	2016-17	
			2016-17	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	Gen Fund Budget		2017-18	Block Grant	
			FTE	State Found. Aid	Virtual	Low Enroll.	Transportation	Bilingual	K-12 AR & High AR	Special Levy	General Fund	Excl Sped & KPERS	Difference	General	General	Difference
USD#	County	USD Name	Enroll.	$4,170	State Aid	State Aid	State Aid	State Aid	State Aid	State Aid	Budget	Excl Misc Rev	(Col 9 - Col 10)	State Aid	State Aid	(Col 12 - Col 13)
Total		**STATE TOTALS**	**460,232.7**	**1,910,852,460**	**31,715,919**	**178,121,967**	**98,326,098**	**39,795,978**	**397,866,372**	**50,416,802**	**2,707,095,596**	**2,610,333,872**	**96,761,724**	**2,683,208,002**	**2,610,333,872**	**72,874,130**
D0256	Allen	Marmaton Valley	275.3	1,153,422	0	632,589	140,529	0	241,443	0	2,167,983	2,095,785	72,198	2,166,605	2,095,785	70,820
D0257	Allen	Iola	1,238.8	4,982,316	144,259	940,752	259,374	834	1,243,494	0	7,571,029	7,619,418	-48,389	7,569,585	7,619,418	-49,833
D0258	Allen	Humboldt	721.5	2,321,439	850,650	927,408	98,829	0	424,089	0	4,622,415	4,523,124	99,291	4,621,904	4,523,124	98,780
D0365	Anderson	Garnett	953.6	3,854,748	0	1,071,690	365,292	0	669,285	0	5,961,015	6,233,209	-272,194	5,953,828	6,233,209	-279,381
D0479	Anderson	Crest	210.0	911,145	0	639,261	99,663	0	180,561	0	1,830,630	1,662,194	168,436	1,830,630	1,662,194	168,436
D0377	Atchison	Atchison Co Comm Schools	505.5	2,317,269	5,000	926,574	327,345	0	401,154	0	3,977,342	4,067,625	-90,283	3,974,522	4,067,625	-93,103
D0409	Atchison	Atchison Public Schools	1,650.5	7,075,239	0	0	174,723	6,255	1,829,379	0	9,085,596	8,582,214	503,382	9,085,596	8,582,214	503,382
D0254	Barber	Barber County North	456.0	1,943,637	0	834,417	193,071	2,085	351,948	0	3,325,158	2,814,659	510,499	3,268,684	2,814,659	454,025
D0255	Barber	South Barber	238.0	1,021,650	0	645,516	80,898	3,753	175,140	0	1,926,957	1,431,826	495,131	1,802,434	1,431,826	370,608
D0355	Barton	Ellinwood Public Schools	429.8	1,845,225	0	806,478	83,817	0	317,754	0	3,053,274	2,713,588	339,686	3,040,107	2,713,588	326,519
D0428	Barton	Great Bend	2,777.5	11,351,574	0	0	176,808	552,525	3,755,502	0	15,836,409	16,645,093	-808,684	15,830,183	16,645,093	-814,910
D0431	Barton	Hoisington	717.7	3,070,788	0	1,044,585	118,428	834	635,091	0	4,869,726	4,391,104	478,622	4,859,465	4,391,104	468,361
D0234	Bourbon	Fort Scott	1,801.4	7,499,328	26,530	0	489,141	4,587	1,773,918	0	9,793,504	10,000,979	-207,475	9,793,504	10,000,979	-207,475
D0235	Bourbon	Uniontown	418.5	1,735,137	0	773,535	314,835	0	378,219	0	3,201,726	3,219,026	-17,300	3,201,201	3,219,026	-17,825
D0415	Brown	Hiawatha	888.2	3,811,380	26,718	1,072,941	276,471	0	733,920	0	5,921,430	5,305,015	616,415	5,840,761	5,305,015	535,746
D0430	Brown	South Brown County	549.0	2,308,929	0	924,489	277,722	11,259	635,091	0	4,157,490	4,029,664	127,826	4,095,915	4,029,664	66,251
D0205	Butler	Bluestem	473.5	1,936,548	0	832,749	288,981	0	408,660	0	3,466,938	3,589,639	-122,701	3,465,792	3,589,639	-123,847
D0206	Butler	Remington-Whitewater	491.9	2,073,741	0	869,028	330,681	20,016	288,981	0	3,582,447	3,315,045	267,402	3,581,027	3,315,045	265,982
D0375	Butler	Circle	1,850.4	7,572,303	183,871	0	527,088	4,587	682,629	0	8,970,478	9,375,348	-404,870	8,957,472	9,375,348	-417,876
D0385	Butler	Andover	5,820.8	21,198,195	2,746,438	0	880,287	126,351	1,283,526	0	26,234,797	24,706,857	1,527,940	26,229,725	24,706,857	1,522,868
D0394	Butler	Rose Hill Public Schools	1,517.0	6,169,515	84,975	584,634	352,365	14,595	667,617	0	7,873,701	7,710,835	162,866	7,873,666	7,710,835	162,831
D0396	Butler	Douglass Public Schools	687.5	2,788,479	131,124	1,010,808	188,067	4,587	361,122	0	4,484,187	4,225,552	258,635	4,481,842	4,225,552	256,290
D0402	Butler	Augusta	2,120.9	8,774,514	89,140	0	291,066	9,591	1,405,290	0	10,569,601	10,511,236	58,365	10,567,665	10,511,236	56,429
D0490	Butler	El Dorado	1,855.5	7,766,208	24,928	0	482,469	10,008	1,690,518	0	9,974,131	9,915,367	58,764	9,973,929	9,915,367	58,562
D0492	Butler	Flinthills	265.1	1,119,645	6,530	638,010	180,144	0	165,549	0	2,109,878	1,892,523	217,355	2,109,352	1,892,523	216,829
D0284	Chase	Chase County	334.5	1,376,934	0	653,022	252,285	0	157,626	0	2,439,867	2,513,109	-73,242	2,439,275	2,513,109	-73,834
D0285	Chautauqua	Cedar Vale	177.5	769,782	0	608,820	50,874	0	207,249	0	1,636,725	1,415,122	221,603	1,634,772	1,415,122	219,650
D0286	Chautauqua	Chautauqua Co Community	353.3	1,479,933	1,020	689,718	153,873	0	374,466	0	2,699,010	2,620,658	78,352	2,695,767	2,620,658	75,109
D0404	Cherokee	Riverton	711.2	2,946,105	9,330	1,031,241	191,820	0	589,638	0	4,768,134	4,740,755	27,379	4,767,871	4,740,755	27,116
D0493	Cherokee	Columbus	937.5	3,888,942	0	1,070,856	360,288	0	863,190	0	6,183,276	6,213,800	-30,524	6,182,719	6,213,800	-31,081
D0499	Cherokee	Galena	807.3	3,343,923	53,660	1,065,018	22,935	0	853,599	0	5,339,135	5,309,124	30,011	5,339,135	5,309,124	30,011
D0508	Cherokee	Baxter Springs	972.0	3,951,909	118,995	1,068,354	80,481	9,591	1,032,492	0	6,261,822	6,049,631	212,191	6,259,401	6,049,631	209,770
D0103	Cheyenne	Cheylin	123.5	502,068	0	482,052	95,076	32,943	118,011	0	1,230,150	1,230,408	-258	1,207,033	1,230,408	-23,375
D0297	Cheyenne	St Francis Comm Sch	271.5	1,133,406	0	635,925	111,756	8,340	163,464	0	2,052,891	1,919,571	133,320	2,048,907	1,919,571	129,336
D0219	Clark	Minneola	235.5	974,946	0	644,682	62,967	0	235,605	0	1,918,200	1,835,034	83,166	1,915,670	1,835,034	80,636
D0220	Clark	Ashland	185.6	766,863	0	607,986	85,485	10,008	115,926	0	1,586,268	1,529,562	56,706	1,576,495	1,529,562	46,933
D0379	Clay	Clay Center	1,302.4	5,352,195	44,274	853,599	436,182	3,336	794,802	0	7,484,388	7,218,309	266,079	7,457,386	7,218,309	239,077
D0333	Cloud	Concordia	1,027.1	4,374,747	0	1,036,245	213,504	11,676	707,232	0	6,343,404	5,888,968	454,436	6,343,404	5,888,968	454,436
D0334	Cloud	Southern Cloud	183.5	792,300	37,392	615,492	44,619	0	180,561	0	1,670,364	1,788,116	-117,752	1,670,363	1,788,116	-117,753
D0243	Coffey	Lebo-Waverly	407.0	1,812,699	0	796,887	135,942	417	245,196	0	2,991,141	3,092,710	-101,569	2,991,057	3,092,710	-101,653
D0244	Coffey	Burlington	828.5	3,506,970	0	1,071,690	215,172	2,502	488,724	0	5,285,058	4,796,683	488,375	5,256,964	4,796,683	460,281
D0245	Coffey	LeRoy-Gridley	195.5	809,397	0	620,079	118,845	0	125,517	0	1,673,838	1,721,685	-47,847	1,659,094	1,721,685	-62,591
D0300	Comanche	Comanche County	304.0	1,257,672	0	608,403	284,394	0	190,152	0	2,340,621	2,160,431	180,190	2,254,240	2,160,431	93,809
D0462	Cowley	Central	305.2	1,287,696	0	619,662	166,800	0	287,313	0	2,361,471	2,315,495	45,976	2,357,951	2,315,495	42,456
D0463	Cowley	Udall	300.2	1,322,307	0	632,589	122,181	0	197,658	0	2,274,735	2,323,214	-48,479	2,274,154	2,323,214	-49,060
D0465	Cowley	Winfield	2,113.1	8,726,559	0	0	492,060	46,287	1,934,046	0	11,198,952	11,748,597	-549,645	11,185,601	11,748,597	-562,996
D0470	Cowley	Arkansas City	2,755.4	11,745,222	0	0	610,905	305,661	4,024,467	0	16,686,255	15,974,164	712,091	16,682,150	15,974,164	707,986
D0471	Cowley	Dexter	140.9	583,383	0	530,424	52,959	0	87,570	0	1,254,336	1,248,213	6,123	1,251,871	1,248,213	3,658
D0246	Crawford	Northeast	467.0	1,891,095	44,593	819,822	190,152	0	545,853	0	3,491,515	3,539,051	-47,536	3,482,740	3,539,051	-56,311

3/24/2017			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14
			2016-17	Proposed 2017-18	Proposed 2017-18	Proposed 2017-18	Proposed 2017-18	Proposed 2017-18	Proposed 2017-18	Proposed 2017-18	Proposed 2017-18	2016-17 Gen Fund Budget		Proposed 2017-18	2016-17 Block Grant	
USD#	County	USD Name	FTE Enroll.	State Found. Aid $4,170	Virtual State Aid	Low Enroll. State Aid	Transportation State Aid	Bilingual State Aid	K-12 AR & High AR State Aid	Special Levy State Aid	General Fund Budget	Excl Sped & KPERS Excl Misc Rev	Difference (Col 9 - Col 10)	General State Aid	General State Aid	Difference (Col 12 - Col 13)
Total		**STATE TOTALS**	**460,232.7**	**1,910,852,460**	**31,715,919**	**178,121,967**	**98,326,098**	**39,795,978**	**397,866,372**	**50,416,802**	**2,707,095,596**	**2,610,333,872**	**96,761,724**	**2,683,208,002**	**2,610,333,872**	**72,874,130**
D0247	Crawford	Cherokee	466.5	2,260,140	10,000	913,647	315,252	0	420,336	0	3,919,375	4,246,982	-327,607	3,919,124	4,246,982	-327,858
D0248	Crawford	Girard	971.5	4,048,653	12,550	1,063,767	319,005	6,255	756,855	0	6,207,085	6,105,010	102,075	6,190,957	6,105,010	85,947
D0249	Crawford	Frontenac Public Schools	899.3	3,820,554	15,263	1,072,524	79,647	3,336	559,197	0	5,550,521	5,136,741	413,780	5,546,306	5,136,741	409,565
D0250	Crawford	Pittsburg	2,974.5	12,545,862	198,266	0	277,305	253,119	4,154,154	0	17,428,706	15,995,263	1,433,443	17,428,706	15,995,263	1,433,443
D0294	Decatur	Oberlin	323.0	1,350,663	0	643,431	118,428	0	207,249	0	2,319,771	2,277,094	42,677	2,315,675	2,277,094	38,581
D0393	Dickinson	Solomon	305.0	1,269,765	0	612,990	85,485	0	230,184	0	2,198,424	2,179,250	19,174	2,193,613	2,179,250	14,363
D0435	Dickinson	Abilene	1,510.3	6,172,434	107,395	583,800	203,496	10,842	1,117,977	0	8,195,944	7,986,984	208,960	8,194,493	7,986,984	207,509
D0473	Dickinson	Chapman	1,048.8	4,469,406	0	1,025,403	464,955	834	709,317	0	6,669,915	6,261,208	408,707	6,637,789	6,261,208	376,581
D0481	Dickinson	Rural Vista	281.0	1,146,333	0	633,840	143,031	0	197,658	0	2,120,862	2,281,706	-160,844	2,120,862	2,281,706	-160,844
D0487	Dickinson	Herington	439.2	1,803,525	22,882	794,385	59,631	0	393,648	0	3,074,071	3,133,562	-59,491	3,074,042	3,133,562	-59,520
D0111	Doniphan	Doniphan West Schools	313.5	1,317,720	0	630,921	268,548	0	239,775	0	2,456,964	2,390,377	66,587	2,456,964	2,390,377	66,587
D0114	Doniphan	Riverside	597.2	2,323,107	83,430	927,825	234,354	0	545,853	0	4,114,569	4,506,860	-392,291	4,114,489	4,506,860	-392,371
D0429	Doniphan	Troy Public Schools	324.5	1,367,343	0	649,269	85,485	0	138,861	0	2,240,958	2,118,899	122,059	2,240,650	2,118,899	121,751
D0348	Douglas	Baldwin City	1,361.9	5,775,867	12,040	727,665	386,559	0	698,058	0	7,600,189	6,922,364	677,825	7,593,933	6,922,364	671,569
D0491	Douglas	Eudora	1,649.7	6,934,293	87,224	0	125,934	3,753	943,254	0	8,094,458	7,584,356	510,102	8,094,458	7,584,356	510,102
D0497	Douglas	Lawrence	11,434.2	44,123,604	5,194,721	0	1,490,775	633,840	6,301,704	1,370,269	59,114,913	56,289,048	2,825,865	59,081,496	56,289,048	2,792,448
D0347	Edwards	Kinsley-Offerle	327.0	1,353,999	0	644,682	192,654	66,720	300,240	0	2,558,295	2,655,590	-97,295	2,528,148	2,655,590	-127,442
D0502	Edwards	Lewis	111.0	477,048	0	465,789	73,809	3,336	108,420	0	1,128,402	963,879	164,523	1,110,752	963,879	146,873
D0282	Elk	West Elk	333.5	1,427,391	0	671,370	197,658	0	306,078	0	2,602,497	2,426,377	176,120	2,600,075	2,426,377	173,698
D0283	Elk	Elk Valley	111.0	560,448	13,995	517,497	45,453	0	153,873	0	1,291,266	1,388,052	-96,786	1,290,718	1,388,052	-97,334
D0388	Ellis	Ellis	415.1	1,745,562	5,000	776,871	55,461	0	197,658	0	2,780,552	2,544,416	236,136	2,772,089	2,544,416	227,673
D0432	Ellis	Victoria	270.2	1,123,398	0	637,176	73,809	0	68,388	0	1,902,771	1,871,830	30,941	1,894,066	1,871,830	22,236
D0489	Ellis	Hays	2,931.4	12,339,447	228,975	0	633,423	158,043	1,935,714	241,727	15,537,329	14,194,194	1,343,135	15,511,534	14,194,194	1,317,340
D0112	Ellsworth	Central Plains	512.9	2,059,146	176,910	865,275	305,244	0	342,357	0	3,748,932	3,276,576	472,356	3,717,999	3,276,576	441,423
D0327	Ellsworth	Ellsworth	617.2	2,654,622	0	990,375	278,139	0	296,487	0	4,219,623	3,773,132	446,491	4,214,478	3,773,132	441,346
D0363	Finney	Holcomb	950.0	4,014,042	5,000	1,065,435	103,833	164,298	865,275	0	6,217,883	5,644,316	573,567	6,145,208	5,644,316	500,892
D0457	Finney	Garden City	7,245.8	30,351,762	281,255	0	1,953,228	2,269,731	10,796,130	0	45,652,106	42,738,129	2,913,977	45,464,728	42,738,129	2,726,599
D0381	Ford	Spearville	345.0	1,464,504	0	684,297	68,388	3,753	180,561	0	2,401,503	2,187,021	214,482	2,397,245	2,187,021	210,224
D0443	Ford	Dodge City	6,598.2	28,205,463	53,675	0	1,835,217	3,455,679	11,497,941	0	45,047,975	41,474,194	3,573,781	45,023,044	41,474,194	3,548,850
D0459	Ford	Bucklin	222.5	931,578	0	641,763	110,088	3,336	193,905	0	1,880,670	1,766,986	113,684	1,857,849	1,766,986	90,863
D0287	Franklin	West Franklin	574.5	2,430,693	0	949,926	378,219	0	481,218	0	4,240,056	4,030,451	209,605	4,231,509	4,030,451	201,058
D0288	Franklin	Central Heights	530.9	2,168,817	15,859	892,380	348,195	417	560,865	0	3,986,533	4,114,200	-127,667	3,986,533	4,114,200	-127,667
D0289	Franklin	Wellsville	753.0	3,150,018	0	1,051,674	176,391	0	338,604	0	4,716,687	4,541,588	175,099	4,716,424	4,541,588	174,836
D0290	Franklin	Ottawa	2,367.9	9,841,200	120,000	0	401,988	8,757	1,975,746	0	12,347,691	12,799,383	-451,692	12,306,332	12,799,383	-493,051
D0475	Geary	Geary County Schools	7,275.4	30,103,230	106,270	0	1,491,609	480,384	5,854,680	0	38,036,173	32,612,017	5,424,156	27,082,540	32,612,017	-5,529,477
D0291	Gove	Grinnell Public Schools	77.5	332,766	0	325,677	42,951	0	55,044	0	756,438	786,273	-29,835	749,694	786,273	-36,579
D0292	Gove	Wheatland	107.0	460,368	0	454,530	92,157	0	51,291	0	1,058,346	978,470	79,876	1,054,029	978,470	75,559
D0293	Gove	Quinter Public Schools	289.5	1,233,486	0	613,824	113,841	5,838	136,776	0	2,103,765	1,894,671	209,094	2,096,855	1,894,671	202,184
D0281	Graham	Graham County	353.5	1,472,844	0	687,216	154,290	0	235,605	0	2,549,955	2,438,918	111,037	2,549,864	2,438,918	110,946
D0214	Grant	Ulysses	1,620.8	6,594,855	111,970	402,822	213,921	486,639	1,686,765	0	9,496,972	9,426,592	70,380	9,409,574	9,426,592	-17,018
D0102	Gray	Cimarron-Ensign	626.0	2,640,444	0	987,873	138,444	163,881	431,595	0	4,362,237	4,170,148	192,089	4,362,215	4,170,148	192,067
D0371	Gray	Montezuma	202.3	965,772	38,660	644,265	79,647	41,283	129,270	0	1,898,897	1,870,986	27,911	1,872,113	1,870,986	1,127
D0476	Gray	Copeland	86.2	420,336	19,330	425,340	62,133	45,453	55,044	0	1,027,636	1,114,169	-86,533	980,508	1,114,169	-133,661
D0477	Gray	Ingalls	202.5	904,473	0	638,427	75,477	29,607	110,088	0	1,758,072	1,723,951	34,121	1,752,918	1,723,951	28,967
D0200	Greeley	Greeley County Schools	237.5	1,012,893	0	645,516	125,100	32,943	175,140	0	1,991,592	1,942,092	49,500	1,981,051	1,942,092	38,959
D0386	Greenwood	Madison-Virgil	209.5	835,668	0	626,334	77,979	0	165,549	0	1,705,530	1,807,177	-101,647	1,704,860	1,807,177	-102,317
D0389	Greenwood	Eureka	624.0	2,605,833	0	982,035	248,115	0	652,188	0	4,488,171	4,421,485	66,686	4,479,596	4,421,485	58,111
D0390	Greenwood	Hamilton	58.5	346,110	0	339,021	34,611	0	53,376	0	773,118	845,773	-72,655	772,694	845,773	-73,079
D0494	Hamilton	Syracuse	497.0	2,105,850	0	876,951	128,853	174,723	490,392	0	3,776,769	3,790,383	-13,614	3,773,224	3,790,383	-17,159

3/24/2017			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14
				Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	2016-17		Proposed	2016-17	
			2016-17	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	Gen Fund Budget		2017-18	Block Grant	
			FTE	State Found. Aid	Virtual	Low Enroll.	Transportation	Bilingual	K-12 AR & High AR	Special Levy	General Fund	Excl Sped & KPERS	Difference	General	General	Difference
USD#	County	USD Name	Enroll.	$4,170	State Aid	State Aid	State Aid	State Aid	State Aid	State Aid	Budget	Excl Misc Rev	(Col 9 - Col 10)	State Aid	State Aid	(Col 12 - Col 13)
Total		**STATE TOTALS**	**460,232.7**	**1,910,852,460**	**31,715,919**	**178,121,967**	**98,326,098**	**39,795,978**	**397,866,372**	**50,416,802**	**2,707,095,596**	**2,610,333,872**	**96,761,724**	**2,683,208,002**	**2,610,333,872**	**72,874,130**
D0361	Harper	Chaparral Schools	788.3	3,155,022	79,712	1,052,091	454,947	39,615	794,802	0	5,576,189	5,207,809	368,380	5,327,858	5,207,809	120,049
D0511	Harper	Attica	165.5	715,989	0	590,889	45,453	0	112,173	0	1,464,504	1,165,880	298,624	1,425,810	1,165,880	259,930
D0369	Harvey	Burrton	232.5	970,776	0	644,682	35,028	2,502	214,755	0	1,867,743	1,762,392	105,351	1,859,672	1,762,392	97,280
D0373	Harvey	Newton	3,252.9	13,426,983	51,970	0	258,123	130,521	2,753,451	0	16,621,048	17,147,764	-526,716	16,621,048	17,147,764	-526,716
D0439	Harvey	Sedgwick Public Schools	461.0	1,901,520	0	822,741	61,299	0	285,228	0	3,070,788	3,073,884	-3,096	3,051,981	3,073,884	-21,903
D0440	Harvey	Halstead	736.0	3,060,363	0	1,043,334	269,382	12,093	477,465	0	4,862,637	4,803,321	59,316	4,862,637	4,803,321	59,316
D0460	Harvey	Hesston	769.2	3,201,726	0	1,055,844	72,975	20,850	256,872	0	4,608,267	4,498,996	109,271	4,605,420	4,498,996	106,424
D0374	Haskell	Sublette	431.9	1,750,149	13,062	778,122	120,930	198,492	433,680	0	3,294,435	3,471,972	-177,537	3,248,015	3,471,972	-223,957
D0507	Haskell	Satanta	289.5	1,215,972	0	618,411	88,821	201,411	342,357	0	2,466,972	2,148,425	318,547	2,362,137	2,148,425	213,712
D0227	Hodgeman	Hodgeman County Schools	276.5	1,142,163	0	634,257	190,986	5,421	136,776	0	2,109,603	2,061,255	48,348	2,078,765	2,061,255	17,510
D0335	Jackson	North Jackson	349.5	1,414,047	0	666,366	248,115	0	216,840	0	2,545,368	2,683,019	-137,651	2,527,882	2,683,019	-155,137
D0336	Jackson	Holton	1,066.2	4,190,016	203,275	1,053,759	321,090	25,020	722,661	0	6,515,821	7,095,170	-579,349	6,515,821	7,095,170	-579,349
D0337	Jackson	Royal Valley	807.1	3,273,033	0	1,060,848	449,109	0	637,176	0	5,420,166	5,470,433	-50,267	5,176,147	5,470,433	-294,286
D0338	Jefferson	Valley Falls	361.0	1,483,269	0	690,969	121,347	0	222,678	0	2,518,263	2,603,388	-85,125	2,517,231	2,603,388	-86,157
D0339	Jefferson	Jefferson County North	438.0	1,870,245	0	813,984	192,237	0	205,164	0	3,081,630	2,819,231	262,399	3,081,616	2,819,231	262,385
D0340	Jefferson	Jefferson West	830.5	3,479,865	0	1,070,856	310,665	0	344,025	0	5,205,411	4,963,894	241,517	5,173,041	4,963,894	209,147
D0341	Jefferson	Oskaloosa Public Schools	578.0	2,519,514	0	967,023	254,370	0	482,886	0	4,223,793	3,756,027	467,766	4,183,376	3,756,027	427,349
D0342	Jefferson	McLouth	459.3	1,864,824	0	812,316	201,411	0	298,572	0	3,177,123	3,258,647	-81,524	3,172,357	3,258,647	-86,290
D0343	Jefferson	Perry Public Schools	719.5	2,913,996	0	1,027,071	390,729	0	416,583	0	4,748,379	4,928,562	-180,183	4,748,379	4,928,562	-180,183
D0107	Jewell	Rock Hills	291.0	1,251,834	0	605,901	200,994	0	251,034	0	2,309,763	2,178,773	130,990	2,309,763	2,178,773	130,990
D0229	Johnson	Blue Valley	21,640.3	91,324,251	39,100	0	2,356,050	311,082	2,217,189	17,678,457	113,926,129	108,924,697	5,001,432	112,151,758	108,924,697	3,227,061
D0230	Johnson	Spring Hill	3,653.6	11,636,802	4,799,725	0	725,163	13,344	838,587	2,528,640	20,542,261	18,348,293	2,193,968	20,542,261	18,348,293	2,193,968
D0231	Johnson	Gardner Edgerton	5,623.4	24,321,525	0	0	702,645	81,315	2,546,202	1,688,429	29,340,116	26,373,228	2,966,888	29,329,038	26,373,228	2,955,810
D0232	Johnson	De Soto	6,874.1	29,182,911	51,530	0	1,082,532	241,026	1,224,729	2,005,267	33,787,995	32,427,969	1,360,026	33,775,780	32,427,969	1,347,811
D0233	Johnson	Olathe	27,872.1	117,904,248	0	0	2,766,378	1,517,463	11,354,076	17,118,760	150,660,925	144,199,342	6,461,583	150,564,784	144,199,342	6,365,442
D0512	Johnson	Shawnee Mission Pub Sch	26,088.8	109,573,422	0	0	3,400,218	1,815,618	14,542,875	7,785,253	137,117,386	133,412,493	3,704,893	136,910,716	133,412,493	3,498,223
D0215	Kearny	Lakin	620.0	2,493,660	97,965	962,019	128,019	133,440	515,412	0	4,330,515	4,237,916	92,599	4,287,959	4,237,916	50,043
D0216	Kearny	Deerfield	195.0	794,385	0	615,909	26,688	112,590	271,884	0	1,821,456	1,886,552	-65,096	1,806,576	1,886,552	-79,976
D0331	Kingman	Kingman - Norwich	913.2	3,667,932	135,310	1,074,192	330,681	0	600,897	0	5,809,012	5,777,204	31,808	5,799,301	5,777,204	22,097
D0332	Kingman	Cunningham	152.5	641,346	0	559,614	97,578	0	87,570	0	1,386,108	1,282,793	103,315	1,371,468	1,282,793	88,675
D0422	Kiowa	Kiowa County	343.4	989,541	542,460	645,099	112,173	0	127,602	0	2,416,875	2,279,405	137,470	2,374,960	2,279,405	95,555
D0474	Kiowa	Haviland	99.5	417,000	0	422,838	70,473	0	62,550	0	972,861	929,607	43,254	954,788	929,607	25,181
D0503	Labette	Parsons	1,231.5	5,188,731	5,000	894,882	45,453	7,506	1,467,840	0	7,609,412	7,286,320	323,092	7,598,138	7,286,320	311,818
D0504	Labette	Oswego	436.5	1,789,347	0	790,215	24,186	0	427,842	0	3,031,590	3,132,691	-101,101	3,029,423	3,132,691	-103,268
D0505	Labette	Chetopa-St. Paul	415.9	1,667,583	23,325	752,268	58,797	0	349,863	0	2,851,836	3,055,024	-203,188	2,851,287	3,055,024	-203,737
D0506	Labette	Labette County	1,509.6	6,391,776	0	493,311	617,994	0	1,376,517	0	8,879,598	8,354,754	524,844	8,875,053	8,354,754	520,299
D0468	Lane	Healy Public Schools	64.5	271,884	0	266,046	28,356	5,838	68,388	0	640,512	669,158	-28,646	630,706	669,158	-38,452
D0482	Lane	Dighton	215.3	877,368	0	634,257	73,809	0	142,614	0	1,728,048	1,710,962	17,086	1,709,778	1,710,962	-1,184
D0207	Leavenworth	Ft Leavenworth	1,569.2	6,475,176	0	457,032	91,323	30,441	136,776	0	7,190,748	5,500,711	1,690,037	2,421,058	5,500,711	-3,079,653
D0449	Leavenworth	Easton	590.8	2,410,677	0	945,756	265,629	0	271,884	0	3,893,946	4,060,449	-166,503	3,892,791	4,060,449	-167,658
D0453	Leavenworth	Leavenworth	3,642.0	15,174,630	324,760	0	293,568	34,194	4,437,714	0	20,264,866	19,426,019	838,847	20,173,500	19,426,019	747,481
D0458	Leavenworth	Basehor-Linwood	2,429.2	9,822,018	845,402	0	741,426	15,429	566,703	0	11,990,978	10,506,701	1,484,277	11,968,976	10,506,701	1,462,275
D0464	Leavenworth	Tonganoxie	1,907.1	8,056,023	0	0	592,140	0	834,834	0	9,482,997	9,949,229	-466,232	9,475,827	9,949,229	-473,402
D0469	Leavenworth	Lansing	2,572.3	10,854,510	5,000	0	354,867	25,020	1,087,536	0	12,326,933	12,357,521	-30,588	12,301,611	12,357,521	-55,910
D0298	Lincoln	Lincoln	330.0	1,365,258	0	648,852	171,387	2,502	275,637	0	2,463,636	2,461,029	2,607	2,347,230	2,461,029	-113,799
D0299	Lincoln	Sylvan Grove	234.8	1,016,229	0	645,516	220,176	0	161,796	0	2,043,717	1,839,479	204,238	2,039,592	1,839,479	200,113
D0344	Linn	Pleasanton	340.0	1,393,197	0	658,860	79,230	0	311,916	0	2,443,203	2,613,693	-170,490	2,443,203	2,613,693	-170,490
D0346	Linn	Jayhawk	550.0	2,345,625	15,000	932,412	339,855	4,170	536,262	0	4,173,324	3,743,307	430,017	4,159,951	3,743,307	416,644
D0362	Linn	Prairie View	884.6	3,737,988	0	1,073,775	570,039	3,336	667,617	0	6,052,755	5,738,608	314,147	6,020,929	5,738,608	282,321

3/24/2017			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14
			2016-17	Proposed 2017-18	Proposed 2017-18	Proposed 2017-18	Proposed 2017-18	Proposed 2017-18	Proposed 2017-18	Proposed 2017-18	Proposed 2017-18	2016-17 Gen Fund Budget		Proposed 2017-18	2016-17 Block Grant	
USD#	County	USD Name	FTE Enroll.	State Found. Aid $4,170	Virtual State Aid	Low Enroll. State Aid	Transportation State Aid	Bilingual State Aid	K-12 AR & High AR State Aid	Special Levy State Aid	General Fund Budget	Excl Sped & KPERS Excl Misc Rev	Difference (Col 9 - Col 10)	General State Aid	General State Aid	Difference (Col 12 - Col 13)
Total		**STATE TOTALS**	**460,232.7**	**1,910,852,460**	**31,715,919**	**178,121,967**	**98,326,098**	**39,795,978**	**397,866,372**	**50,416,802**	**2,707,095,596**	**2,610,333,872**	**96,761,724**	**2,683,208,002**	**2,610,333,872**	**72,874,130**
D0274	Logan	Oakley	390.6	1,678,008	0	755,604	102,165	0	291,066	0	2,826,843	2,381,396	445,447	2,787,216	2,381,396	405,820
D0275	Logan	Triplains	63.5	270,633	0	265,212	65,052	0	34,194	0	635,091	644,434	-9,343	605,916	644,434	-38,518
D0251	Lyon	North Lyon County	383.5	1,540,398	850	710,568	275,637	0	325,260	0	2,852,713	3,072,999	-220,286	2,843,641	3,072,999	-229,358
D0252	Lyon	Southern Lyon County	472.5	1,915,281	0	826,494	216,840	0	317,754	0	3,276,369	3,383,302	-106,933	3,264,764	3,383,302	-118,538
D0253	Lyon	Emporia	4,345.4	18,352,587	0	0	954,930	1,150,920	5,079,060	0	25,537,497	24,572,120	965,377	25,526,418	24,572,120	954,298
D0397	Marion	Centre	308.8	778,956	580,000	611,739	190,152	0	123,432	0	2,284,279	2,399,774	-115,495	2,284,262	2,399,774	-115,512
D0398	Marion	Peabody-Burns	247.1	999,549	18,662	645,516	107,586	0	231,852	0	2,003,165	1,996,510	6,655	1,998,594	1,996,510	2,084
D0408	Marion	Marion-Florence	493.5	2,022,867	42,595	855,684	182,646	0	330,681	0	3,434,473	3,260,341	174,132	3,434,107	3,260,341	173,766
D0410	Marion	Durham-Hillsboro-Lehigh	558.4	2,348,127	51,069	932,829	173,889	5,421	306,078	0	3,817,413	3,577,395	240,018	3,809,413	3,577,395	232,018
D0411	Marion	Goessel	263.0	1,091,289	0	641,346	107,586	0	115,926	0	1,956,147	1,937,642	18,505	1,954,332	1,937,642	16,690
D0364	Marshall	Marysville	695.5	2,908,158	0	1,026,654	224,346	0	441,186	0	4,600,344	4,399,630	200,714	4,537,654	4,399,630	138,024
D0380	Marshall	Vermillion	542.0	2,326,860	0	928,242	315,669	0	247,281	0	3,818,052	3,418,859	399,193	3,817,739	3,418,859	398,880
D0498	Marshall	Valley Heights	380.5	1,580,013	0	723,912	227,265	0	285,228	0	2,816,418	2,907,504	-91,086	2,816,418	2,907,504	-91,086
D0400	McPherson	Smoky Valley	1,048.5	3,627,900	540,835	1,073,775	306,912	2,919	395,316	0	5,947,657	5,642,197	305,460	5,947,613	5,642,197	305,416
D0418	McPherson	McPherson	2,259.2	9,461,313	15,000	0	164,715	22,518	1,302,708	0	10,966,254	10,727,714	238,540	10,966,254	10,727,714	238,540
D0419	McPherson	Canton-Galva	330.3	1,317,303	0	630,921	178,476	0	195,990	0	2,322,690	2,522,068	-199,378	2,320,775	2,522,068	-201,293
D0423	McPherson	Moundridge	383.4	1,587,102	0	726,414	90,489	0	146,367	0	2,550,372	2,563,617	-13,245	2,550,372	2,563,617	-13,245
D0448	McPherson	Inman	409.4	1,701,777	2,799	763,110	110,088	0	165,549	0	2,743,323	2,640,007	103,316	2,739,508	2,640,007	99,501
D0225	Meade	Fowler	143.5	587,553	0	532,509	37,530	1,668	104,667	0	1,263,927	1,363,538	-99,611	1,259,948	1,363,538	-103,590
D0226	Meade	Meade	380.4	1,574,175	0	721,827	85,068	10,842	199,743	0	2,591,655	2,585,385	6,270	2,575,895	2,585,385	-9,490
D0367	Miami	Osawatomie	1,107.0	4,570,737	0	1,011,642	174,306	0	1,161,762	0	6,918,447	7,146,514	-228,067	6,918,447	7,146,514	-228,067
D0368	Miami	Paola	1,956.5	8,269,110	15,000	0	621,747	8,340	1,055,427	0	9,969,624	9,698,132	271,492	9,927,181	9,698,132	229,049
D0416	Miami	Louisburg	1,621.7	6,659,490	52,211	372,798	494,562	12,510	399,486	0	7,991,057	7,986,928	4,129	7,991,057	7,986,928	4,129
D0272	Mitchell	Waconda	303.3	1,281,858	0	617,577	179,310	0	220,593	0	2,299,338	2,152,415	146,923	2,260,978	2,152,415	108,563
D0273	Mitchell	Beloit	753.2	3,152,937	0	1,051,674	213,504	9,591	454,530	0	4,882,236	4,513,043	369,193	4,881,835	4,513,043	368,792
D0436	Montgomery	Caney Valley	730.9	2,980,716	35,000	1,034,994	266,046	1,668	577,962	0	4,896,386	4,831,526	64,860	4,894,796	4,831,526	63,270
D0445	Montgomery	Coffeyville	1,668.3	6,953,892	32,650	0	304,410	90,489	2,281,824	0	9,663,265	9,946,072	-282,807	9,570,990	9,946,072	-375,082
D0446	Montgomery	Independence	1,909.8	7,993,056	0	0	286,062	22,935	2,068,737	0	10,370,790	10,476,035	-105,245	10,337,775	10,476,035	-138,260
D0447	Montgomery	Cherryvale	830.5	3,303,891	211,690	1,062,933	127,185	0	865,275	0	5,570,974	5,420,956	150,018	5,569,423	5,420,956	148,467
D0417	Morris	Morris County	696.8	2,907,741	0	1,026,654	300,240	6,672	471,627	0	4,712,934	4,491,451	221,483	4,706,474	4,491,451	215,023
D0217	Morton	Rolla	132.0	729,333	0	595,476	32,943	42,951	87,570	0	1,488,273	1,480,382	7,891	1,464,866	1,480,382	-15,516
D0218	Morton	Elkhart	1,102.9	1,778,922	3,252,315	786,879	64,218	108,003	355,701	0	6,346,038	6,520,642	-174,604	6,320,846	6,520,642	-199,796
D0113	Nemaha	Prairie Hills	1,063.8	4,414,779	0	1,031,658	415,332	0	583,800	0	6,445,569	6,146,381	299,188	6,424,200	6,146,381	277,819
D0115	Nemaha	Nemaha Central	558.8	2,342,289	0	931,578	234,354	417	161,796	0	3,670,434	3,521,209	149,225	3,640,466	3,521,209	119,257
D0101	Neosho	Erie-Galesburg	503.0	2,078,745	0	870,279	324,009	2,919	484,971	0	3,760,923	3,721,977	38,946	3,752,831	3,721,977	30,854
D0413	Neosho	Chanute Public Schools	1,767.5	7,384,653	15,106	0	432,012	29,190	1,825,626	0	9,686,587	9,784,970	-98,383	9,676,860	9,784,970	-108,110
D0106	Ness	Western Plains	100.5	474,546	0	464,121	74,643	12,927	114,258	0	1,140,495	1,168,321	-27,826	1,069,229	1,168,321	-99,092
D0303	Ness	Ness City	289.5	1,213,470	0	619,245	52,542	18,348	226,431	0	2,130,036	1,908,229	221,807	2,100,151	1,908,229	191,922
D0211	Norton	Norton Community Schools	635.5	2,571,639	0	976,197	211,002	0	395,316	0	4,154,154	4,246,366	-92,212	4,139,870	4,246,366	-106,496
D0212	Norton	Northern Valley	145.5	684,297	0	578,379	100,080	0	108,420	0	1,471,176	1,450,240	20,936	1,470,217	1,450,240	19,977
D0420	Osage	Osage City	653.0	2,771,382	6,800	1,008,306	89,655	0	454,530	0	4,330,673	3,926,959	403,714	4,330,673	3,926,959	403,714
D0421	Osage	Lyndon	418.0	1,768,080	3,400	783,543	147,618	0	231,852	0	2,934,493	2,718,571	215,922	2,934,493	2,718,571	215,922
D0434	Osage	Santa Fe Trail	962.3	3,961,083	27,910	1,067,937	545,853	417	777,705	0	6,380,905	6,155,677	225,228	6,364,966	6,155,677	209,289
D0454	Osage	Burlingame Public School	285.4	1,165,515	0	630,087	48,789	417	192,237	0	2,037,045	2,074,097	-37,052	2,037,045	2,074,097	-37,052
D0456	Osage	Marais Des Cygnes Valley	213.0	1,012,059	0	645,516	124,266	0	201,411	0	1,983,252	2,121,031	-137,779	1,983,252	2,121,031	-137,779
D0392	Osborne	Osborne County	267.5	1,103,382	0	640,095	113,007	0	201,411	0	2,057,895	2,062,456	-4,561	2,050,779	2,062,456	-11,677
D0239	Ottawa	North Ottawa County	594.2	2,471,559	0	957,849	212,670	0	370,713	0	4,012,791	3,853,818	158,973	4,010,291	3,853,818	156,473
D0240	Ottawa	Twin Valley	572.5	2,386,491	0	941,169	208,917	0	389,895	0	3,926,472	3,718,935	207,537	3,926,472	3,718,935	207,537
D0495	Pawnee	Ft Larned	888.6	3,747,996	0	1,073,775	221,427	8,757	753,102	0	5,805,057	5,600,585	204,472	5,716,303	5,600,585	115,718

3/24/2017			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14
			2016-17	Proposed 2017-18	Proposed 2017-18	Proposed 2017-18	Proposed 2017-18	Proposed 2017-18	Proposed 2017-18	Proposed 2017-18	Proposed 2017-18	2016-17 Gen Fund Budget		Proposed 2017-18	2016-17 Block Grant	
USD#	County	USD Name	FTE Enroll.	State Found. Aid $4,170	Virtual State Aid	Low Enroll. State Aid	Transportation State Aid	Bilingual State Aid	K-12 AR & High AR State Aid	Special Levy State Aid	General Fund Budget	Excl Sped & KPERS Excl Misc Rev	Difference (Col 9 - Col 10)	General State Aid	General State Aid	Difference (Col 12 - Col 13)
Total		**STATE TOTALS**	**460,232.7**	**1,910,852,460**	**31,715,919**	**178,121,967**	**98,326,098**	**39,795,978**	**397,866,372**	**50,416,802**	**2,707,095,596**	**2,610,333,872**	**96,761,724**	**2,683,208,002**	**2,610,333,872**	**72,874,130**
D0496	Pawnee	Pawnee Heights	141.7	625,500	14,330	552,108	90,489	1,251	72,141	0	1,355,819	1,005,013	350,806	1,323,380	1,005,013	318,367
D0110	Phillips	Thunder Ridge Schools	207.5	841,923	0	627,585	188,067	0	205,164	0	1,862,739	1,865,444	-2,705	1,813,315	1,865,444	-52,129
D0325	Phillips	Phillipsburg	596.2	2,511,591	0	965,355	148,035	0	309,831	0	3,934,812	3,698,144	236,668	3,923,556	3,698,144	225,412
D0326	Phillips	Logan	142.5	576,711	0	526,671	80,898	0	87,570	0	1,271,850	1,417,944	-146,094	1,267,100	1,417,944	-150,844
D0320	Pottawatomie	Wamego	1,447.6	5,919,732	100,000	678,042	370,296	7,506	587,553	0	7,663,129	7,306,675	356,454	7,655,235	7,306,675	348,560
D0321	Pottawatomie	Kaw Valley	1,126.0	4,762,140	0	982,035	386,559	0	597,144	0	6,727,878	6,307,052	420,826	6,727,878	6,307,052	420,826
D0322	Pottawatomie	Onaga-Havensville-Wheaton	286.0	1,179,276	0	627,168	146,784	0	192,237	0	2,145,465	2,152,153	-6,688	2,145,061	2,152,153	-7,092
D0323	Pottawatomie	Rock Creek	993.6	4,391,427	0	1,034,577	524,586	4,170	427,842	0	6,382,602	5,365,487	1,017,115	6,379,007	5,365,487	1,013,520
D0382	Pratt	Pratt	1,095.0	4,493,175	40,000	1,022,067	167,217	93,825	929,910	0	6,746,194	6,458,049	288,145	6,746,194	6,458,049	288,145
D0438	Pratt	Skyline Schools	398.5	1,683,846	0	757,689	175,140	7,506	182,646	0	2,806,827	2,584,996	221,831	2,804,772	2,584,996	219,776
D0105	Rawlins	Rawlins County	320.5	1,349,829	0	643,014	187,233	22,101	211,002	0	2,413,179	2,259,170	154,009	2,394,185	2,259,170	135,015
D0308	Reno	Hutchinson Public Schools	4,401.0	17,632,011	27,990	0	30,441	156,375	5,962,683	0	23,809,500	25,964,535	-2,155,035	23,771,146	25,964,535	-2,193,389
D0309	Reno	Nickerson	1,089.0	4,449,807	115,000	1,027,488	376,968	20,016	927,825	0	6,917,104	6,907,407	9,697	6,916,490	6,907,407	9,083
D0310	Reno	Fairfield	278.0	1,170,936	0	628,836	304,827	6,255	281,475	0	2,392,329	2,283,723	108,606	2,374,583	2,283,723	90,860
D0311	Reno	Pretty Prairie	237.5	1,087,536	0	641,763	113,424	0	115,926	0	1,958,649	1,942,304	16,345	1,954,743	1,942,304	12,439
D0312	Reno	Haven Public Schools	851.3	3,240,507	306,650	1,058,763	404,907	38,781	517,080	0	5,566,688	5,608,478	-41,790	5,552,430	5,608,478	-56,048
D0313	Reno	Buhler	2,210.3	9,478,827	0	0	685,965	13,344	1,273,935	0	11,452,071	10,377,709	1,074,362	11,447,360	10,377,709	1,069,651
D0109	Republic	Republic County	498.5	2,157,558	5,000	889,878	222,678	0	403,239	0	3,678,353	3,193,195	485,158	3,674,986	3,193,195	481,791
D0426	Republic	Pike Valley	210.0	890,295	0	636,342	109,254	417	169,302	0	1,805,610	1,704,350	101,260	1,805,561	1,704,350	101,211
D0376	Rice	Sterling	484.8	1,994,094	0	848,178	128,853	2,085	271,884	0	3,245,094	3,284,505	-39,411	3,242,326	3,284,505	-42,179
D0401	Rice	Chase-Raymond	151.5	612,573	0	545,436	47,955	2,085	176,808	0	1,384,857	1,458,507	-73,650	1,381,036	1,458,507	-77,471
D0405	Rice	Lyons	791.8	3,398,550	0	1,067,520	59,631	163,881	886,125	0	5,575,707	5,292,377	283,330	5,575,617	5,292,377	283,240
D0444	Rice	Little River	300.5	1,215,555	0	618,828	165,132	1,251	121,764	0	2,122,530	2,222,739	-100,209	2,121,041	2,222,739	-101,698
D0378	Riley	Riley County	660.4	2,754,702	0	1,005,804	338,604	0	256,872	0	4,355,982	4,178,832	177,150	4,351,887	4,178,832	173,055
D0383	Riley	Manhattan-Ogden	6,042.1	25,178,460	651,220	0	1,519,131	244,779	3,514,059	0	31,107,649	29,363,802	1,743,847	30,986,208	29,363,802	1,622,406
D0384	Riley	Blue Valley	209.0	934,497	0	641,763	172,638	0	70,473	0	1,819,371	1,462,946	356,425	1,760,972	1,462,946	298,026
D0269	Rooks	Palco	90.5	410,745	0	402,405	80,898	0	47,538	0	941,586	1,063,341	-121,755	932,098	1,063,341	-131,243
D0270	Rooks	Plainville	329.5	1,324,809	0	633,840	60,882	0	180,561	0	2,200,092	2,316,417	-116,325	2,177,709	2,316,417	-138,708
D0271	Rooks	Stockton	321.5	1,410,711	0	665,115	102,999	0	260,625	0	2,439,450	2,040,381	399,069	2,434,521	2,040,381	394,140
D0395	Rush	LaCrosse	279.5	1,170,936	0	628,836	109,254	0	197,658	0	2,106,684	2,066,717	39,967	2,104,311	2,066,717	37,594
D0403	Rush	Otis-Bison	229.0	913,230	47,480	639,678	127,602	0	173,055	0	1,901,045	1,809,534	91,511	1,899,607	1,809,534	90,073
D0399	Russell	Paradise	108.0	429,927	0	432,429	47,955	0	80,064	0	990,375	1,097,342	-106,967	980,459	1,097,342	-116,883
D0407	Russell	Russell County	799.2	3,416,064	0	1,068,354	177,642	0	667,617	0	5,329,677	4,680,087	649,590	5,307,201	4,680,087	627,114
D0305	Saline	Salina	6,899.0	28,955,646	43,400	0	648,018	447,441	8,150,265	0	38,244,770	37,218,863	1,025,907	37,951,201	37,218,863	732,338
D0306	Saline	Southeast Of Saline	671.5	2,766,795	10,000	1,007,472	348,612	0	239,775	0	4,372,654	4,351,257	21,397	4,363,923	4,351,257	12,666
D0307	Saline	Ell-Saline	444.0	1,816,869	5,000	798,138	207,249	10,842	186,399	0	3,024,497	3,118,944	-94,447	3,003,664	3,118,944	-115,280
D0466	Scott	Scott County	959.0	4,113,288	53,995	1,059,597	204,330	138,027	726,414	0	6,295,651	5,421,582	874,069	6,250,793	5,421,582	829,211
D0259	Sedgwick	Wichita	46,950.8	195,426,216	2,137,495	0	8,013,489	9,524,697	75,984,906	0	291,086,803	281,908,971	9,177,832	290,409,897	281,908,971	8,500,926
D0260	Sedgwick	Derby	6,459.9	27,294,735	62,720	0	880,287	365,709	4,790,079	0	33,393,530	32,825,636	567,894	33,170,705	32,825,636	345,069
D0261	Sedgwick	Haysville	5,327.6	22,735,257	0	0	1,055,844	73,392	4,907,673	0	28,772,166	27,498,882	1,273,284	28,768,920	27,498,882	1,270,038
D0262	Sedgwick	Valley Center Pub Sch	2,741.7	11,462,079	237,774	0	768,114	42,534	1,627,551	0	14,138,052	13,276,068	861,984	14,132,826	13,276,068	856,758
D0263	Sedgwick	Mulvane	1,710.6	7,085,247	60,645	0	309,831	4,170	1,060,848	0	8,520,741	8,433,683	87,058	8,520,532	8,433,683	86,849
D0264	Sedgwick	Clearwater	1,097.3	4,466,070	102,630	1,025,820	373,632	0	498,315	0	6,466,467	6,196,838	269,629	6,451,622	6,196,838	254,784
D0265	Sedgwick	Goddard	5,423.7	23,207,718	70,450	0	2,003,685	165,549	1,966,155	0	27,413,557	25,213,419	2,200,138	27,406,018	25,213,419	2,192,599
D0266	Sedgwick	Maize	6,892.0	27,660,027	1,696,960	0	2,328,111	43,785	1,931,961	0	33,660,844	32,362,925	1,297,919	33,640,821	32,362,925	1,277,896
D0267	Sedgwick	Renwick	1,786.5	7,400,082	0	0	557,946	0	355,701	0	8,313,729	8,673,435	-359,706	8,309,145	8,673,435	-364,290
D0268	Sedgwick	Cheney	756.6	3,196,722	0	1,055,427	165,132	0	330,681	0	4,747,962	4,803,211	-55,249	4,746,395	4,803,211	-56,816
D0480	Seward	Liberal	4,715.0	19,889,232	0	0	259,791	2,260,140	8,292,879	0	30,702,042	29,958,378	743,664	30,689,481	29,958,378	731,103
D0483	Seward	Kismet-Plains	670.5	2,793,066	0	1,011,225	578,379	666,783	874,866	0	5,924,319	5,847,272	77,047	5,876,350	5,847,272	29,078

3/24/2017			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14
			2016-17 FTE Enroll.	Proposed 2017-18 State Found. Aid $4,170	Proposed 2017-18 Virtual State Aid	Proposed 2017-18 Low Enroll. State Aid	Proposed 2017-18 Transportation State Aid	Proposed 2017-18 Bilingual State Aid	Proposed 2017-18 K-12 AR & High AR State Aid	Proposed 2017-18 Special Levy State Aid	Proposed 2017-18 General Fund Budget	2016-17 Gen Fund Budget Excl Sped & KPERS Excl Misc Rev	Difference (Col 9 - Col 10)	Proposed 2017-18 General State Aid	2016-17 Block Grant General State Aid	Difference (Col 12 - Col 13)
USD#	County	USD Name														
Total		**STATE TOTALS**	**460,232.7**	**1,910,852,460**	**31,715,919**	**178,121,967**	**98,326,098**	**39,795,978**	**397,866,372**	**50,416,802**	**2,707,095,596**	**2,610,333,872**	**96,761,724**	**2,683,208,002**	**2,610,333,872**	**72,874,130**
D0345	Shawnee	Seaman	3,654.4	15,259,698	4,665	0	1,008,723	7,506	2,036,628	0	18,317,220	19,232,657	-915,437	18,317,220	19,232,657	-915,437
D0372	Shawnee	Silver Lake	670.5	2,800,989	0	1,012,476	233,103	417	184,314	0	4,231,299	4,005,747	225,552	4,231,299	4,005,747	225,552
D0437	Shawnee	Auburn Washburn	6,045.4	25,774,353	10,000	0	1,774,752	70,473	2,964,453	0	30,594,031	28,246,330	2,347,701	30,563,713	28,246,330	2,317,383
D0450	Shawnee	Shawnee Heights	3,391.7	14,075,418	28,660	0	1,415,298	46,704	1,816,035	0	17,382,115	17,259,312	122,803	17,347,167	17,259,312	87,855
D0501	Shawnee	Topeka Public Schools	12,959.8	54,108,669	363,410	0	963,270	685,965	21,323,295	0	77,444,609	74,721,235	2,723,374	77,442,908	74,721,235	2,721,673
D0412	Sheridan	Hoxie Community Schools	371.4	1,619,628	0	736,839	168,885	0	192,237	0	2,717,589	2,185,216	532,373	2,708,424	2,185,216	523,208
D0352	Sherman	Goodland	887.3	3,488,205	34,665	1,071,273	228,516	95,493	667,617	0	5,585,769	6,027,530	-441,761	5,582,557	6,027,530	-444,973
D0237	Smith	Smith Center	382.5	1,620,045	5,000	737,256	176,391	0	281,475	0	2,820,167	2,640,441	179,726	2,817,617	2,640,441	177,176
D0349	Stafford	Stafford	198.3	1,045,419	0	644,682	37,113	10,842	203,496	0	1,941,552	1,854,260	87,292	1,932,412	1,854,260	78,152
D0350	Stafford	St John-Hudson	316.0	1,291,449	0	621,330	73,392	26,688	243,528	0	2,256,387	2,330,085	-73,698	2,239,799	2,330,085	-90,286
D0351	Stafford	Macksville	225.0	916,566	0	640,095	105,084	53,376	216,840	0	1,931,961	2,000,448	-68,487	1,915,489	2,000,448	-84,959
D0452	Stanton	Stanton County	422.0	1,773,501	0	785,211	183,480	125,100	338,604	0	3,205,896	3,106,115	99,781	3,170,840	3,106,115	64,725
D0209	Stevens	Moscow Public Schools	166.0	671,787	0	572,958	60,882	52,125	201,411	0	1,559,163	1,552,491	6,672	1,537,541	1,552,491	-14,950
D0210	Stevens	Hugoton Public Schools	972.1	3,948,990	16,794	1,068,354	211,002	349,863	1,000,383	0	6,595,386	6,561,958	33,428	6,546,816	6,561,958	-15,142
D0353	Sumner	Wellington	1,545.0	6,516,042	0	438,684	216,006	7,506	1,403,205	0	8,581,443	8,427,595	153,848	8,546,566	8,427,595	118,971
D0356	Sumner	Conway Springs	450.4	1,832,715	0	803,142	163,047	0	197,658	0	2,996,562	3,114,498	-117,936	2,989,106	3,114,498	-125,392
D0357	Sumner	Belle Plaine	596.7	2,413,596	93,300	946,590	157,209	0	386,142	0	3,996,837	3,809,721	187,116	3,994,740	3,809,721	185,019
D0358	Sumner	Oxford	377.4	1,164,264	464,320	630,504	113,007	0	214,755	0	2,586,850	2,664,194	-77,344	2,583,490	2,664,194	-80,704
D0359	Sumner	Argonia Public Schools	182.0	809,397	0	620,079	70,890	0	146,367	0	1,646,733	1,340,395	306,338	1,644,491	1,340,395	304,096
D0360	Sumner	Caldwell	220.5	876,534	10,000	634,257	51,708	0	186,399	0	1,758,898	1,818,343	-59,445	1,751,611	1,818,343	-66,732
D0509	Sumner	South Haven	198.0	858,603	10,000	630,921	82,149	0	142,614	0	1,724,287	1,500,341	223,946	1,722,041	1,500,341	221,700
D0314	Thomas	Brewster	142.5	664,281	0	570,039	64,635	0	102,582	0	1,401,537	977,030	424,507	1,401,231	977,030	424,201
D0315	Thomas	Colby Public Schools	827.7	3,339,753	5,000	1,064,601	198,492	24,186	448,692	0	5,080,724	5,304,466	-223,742	5,078,801	5,304,466	-225,665
D0316	Thomas	Golden Plains	173.5	710,985	0	588,804	98,829	13,761	193,905	0	1,606,284	1,556,690	49,594	1,601,629	1,556,690	44,939
D0208	Trego	Wakeeney	370.5	1,557,078	0	715,989	130,104	0	199,743	0	2,602,914	2,361,202	241,712	2,584,999	2,361,202	223,797
D0329	Wabaunsee	Wabaunsee	428.5	1,758,489	0	780,624	294,402	0	197,658	0	3,031,173	3,158,047	-126,874	3,030,805	3,158,047	-127,242
D0330	Wabaunsee	Mission Valley	476.0	2,031,207	0	858,186	393,648	0	260,625	0	3,543,666	3,275,912	267,754	3,543,580	3,275,912	267,668
D0241	Wallace	Wallace County Schools	193.0	836,085	0	626,334	99,663	0	112,173	0	1,674,255	1,470,254	204,001	1,671,707	1,470,254	201,453
D0242	Wallace	Weskan	96.5	417,417	0	423,255	50,040	2,502	51,291	0	944,505	823,991	120,514	940,445	823,991	116,454
D0108	Washington	Washington Co. Schools	323.0	1,321,890	0	632,589	173,472	0	237,690	0	2,365,641	2,399,315	-33,674	2,362,428	2,399,315	-36,887
D0223	Washington	Barnes	354.4	1,494,945	0	695,139	169,302	32,109	188,067	0	2,579,562	2,506,714	72,848	2,389,490	2,506,714	-117,224
D0224	Washington	Clifton-Clyde	305.5	1,277,271	0	615,909	183,063	0	175,140	0	2,251,383	2,140,873	110,510	2,251,383	2,140,873	110,510
D0467	Wichita	Leoti	378.5	1,557,078	0	715,989	125,517	150,120	334,851	0	2,883,555	2,979,062	-95,507	2,867,035	2,979,062	-112,027
D0387	Wilson	Altoona-Midway	168.0	827,328	0	624,249	122,598	0	153,873	0	1,728,048	1,747,495	-19,447	1,702,302	1,747,495	-45,193
D0461	Wilson	Neodesha	669.0	2,785,977	0	1,010,391	89,655	0	635,091	0	4,521,114	4,442,202	78,912	4,515,922	4,442,202	73,720
D0484	Wilson	Fredonia	644.6	2,666,298	30,860	992,043	195,156	0	568,371	0	4,452,728	4,352,443	100,285	4,451,497	4,352,443	99,054
D0366	Woodson	Woodson	437.5	1,826,043	20,000	801,057	221,427	0	416,583	0	3,285,110	3,125,373	159,737	3,282,906	3,125,373	157,533
D0202	Wyandotte	Turner-Kansas City	3,913.6	16,077,435	298,560	0	653,856	438,267	6,098,625	0	23,566,743	23,740,472	-173,729	23,476,128	23,740,472	-264,344
D0203	Wyandotte	Piper-Kansas City	2,082.9	9,204,024	2,799	0	659,694	52,542	543,768	0	10,462,827	8,738,571	1,724,256	10,462,827	8,738,571	1,724,256
D0204	Wyandotte	Bonner Springs	2,590.8	10,864,101	184,665	0	523,335	136,776	2,030,790	0	13,739,667	13,335,829	403,838	13,739,667	13,335,829	403,838
D0500	Wyandotte	Kansas City	20,520.0	86,239,770	657,897	0	1,919,451	6,614,454	39,338,946	0	134,770,518	129,827,496	4,943,022	134,768,665	129,827,496	4,941,169

COMPUTER PRINTOUT SF17-118 – PROPOSED AMENDMENT
March 24, 2017

COLUMN EXPLANATION

Column	1 --	September 20, 2016 Estimated FTE enrollment
	2 --	2017-18 Estimated local foundation budget ($1,150) times weighted Enrollment plus special education
	3 --	2017-18 Estimated local enhancement budget ($288) times weighted Enrollment plus special education
	4 --	2017-18 Estimated local activities budget ($212 times adjusted FTE enrollment)
	5 --	2017-18 Total (Column 2 + 3 + 4)
	6 --	2016-17 Legal local option budget
	7 --	Difference (Column 5 - 6)
	8 --	2017-18 Local foundation state aid and local enhancement budget state aid under proposed plan (LOB formula)
	9 --	2017-18 Estimated local activities budget state aid (capital outlay formula)
	10 -	2017-18 Total (Column 8 + 9)
	11 --	2016-17 Local option budget state aid
	12 --	Difference (Column 10 - 11)

	3/24/2017		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
USD#	County	USD Name	2016-17 FTE Enroll.	Proposed 2017-18 LFB $1,150	Proposed 2017-18 LEB $288	Proposed 2017-18 LAB $212	Proposed 2017-18 LFB, LEB & LAB (Col 2 + 3 + 4)	2016-17 Legal LOB	Difference (Col 5 - Col 6)	Proposed 2017-18 LFB & LEB State Aid	Proposed 2017-18 LAB State Aid	Proposed 2017-18 LFB, LEB & LAB State Aid	2016-17 LOB State Aid	Difference (Col 10 - Col 11)
Total		**STATE TOTALS**	**460,232.7**	**855,084,225**	**214,142,826**	**31,339,152**	**1,100,566,203**	**1,067,698,181**	**32,868,022**	**475,980,961**	**6,511,678**	**482,492,639**	**470,712,395**	**11,780,244**
D0256	Allen	Marmaton Valley	275.3	694,485	173,923	0	868,408	863,127	5,281	0	0	0	0	0
D0257	Allen	Iola	1,238.8	2,465,370	617,414	0	3,082,784	3,150,882	-68,098	2,041,420	0	2,041,420	2,086,514	-45,094
D0258	Allen	Humboldt	721.5	1,221,645	305,942	0	1,527,587	1,515,110	12,477	701,315	0	701,315	695,587	5,728
D0365	Anderson	Garnett	953.6	1,895,545	474,710	0	2,370,255	2,484,409	-114,154	959,716	0	959,716	1,005,937	-46,221
D0479	Anderson	Crest	210.0	577,300	144,576	0	721,876	405,000	316,876	178,303	0	178,303	100,035	78,268
D0377	Atchison	Atchison Co Comm Schools	505.5	1,318,245	330,134	0	1,648,379	1,687,938	-39,559	324,236	0	324,236	332,017	-7,781
D0409	Atchison	Atchison Public Schools	1,650.5	3,026,570	757,958	0	3,784,528	3,578,462	206,066	2,233,628	0	2,233,628	2,112,008	121,620
D0254	Barber	Barber County North	456.0	1,068,810	267,667	0	1,336,477	1,207,674	128,803	0	0	0	0	0
D0255	Barber	South Barber	238.0	609,615	152,669	0	762,284	687,767	74,517	0	0	0	0	0
D0355	Barton	Ellinwood Public Schools	429.8	972,785	243,619	0	1,216,404	1,091,193	125,211	467,342	0	467,342	419,236	48,106
D0428	Barton	Great Bend	2,777.5	4,998,245	1,251,734	0	6,249,979	6,499,570	-249,591	3,660,613	0	3,660,613	3,806,798	-146,185
D0431	Barton	Hoisington	717.7	1,536,285	384,739	0	1,921,024	1,743,769	177,255	1,059,253	0	1,059,253	961,514	97,739
D0234	Bourbon	Fort Scott	1,801.4	3,011,160	754,099	0	3,765,259	3,607,179	158,080	2,445,912	0	2,445,912	2,343,223	102,689
D0235	Bourbon	Uniontown	418.5	989,230	247,738	0	1,236,968	1,246,690	-9,722	870,331	0	870,331	877,171	-6,840
D0415	Brown	Hiawatha	888.2	1,913,025	479,088	0	2,392,113	2,143,811	248,302	164,577	0	164,577	147,494	17,083
D0430	Brown	South Brown County	549.0	1,355,390	339,437	0	1,694,827	1,680,979	13,848	934,867	0	934,867	927,228	7,639
D0205	Butler	Bluestem	473.5	1,101,010	275,731	0	1,376,741	1,444,620	-67,879	589,658	0	589,658	618,731	-29,073
D0206	Butler	Remington-Whitewater	491.9	1,138,385	285,091	0	1,423,476	1,338,988	84,488	358,858	0	358,858	337,559	21,299
D0375	Butler	Circle	1,850.4	2,824,860	707,443	0	3,532,303	3,556,907	-24,604	767,569	0	767,569	772,916	-5,347
D0385	Butler	Andover	5,820.8	7,647,040	1,915,085	1,077,702	10,639,827	9,253,425	1,386,402	5,364,352	495,743	5,860,095	5,191,171	668,924
D0394	Butler	Rose Hill Public Schools	1,517.0	2,512,980	629,338	313,654	3,455,972	3,398,568	57,404	2,074,244	181,919	2,256,163	2,243,395	12,768
D0396	Butler	Douglass Public Schools	687.5	1,390,350	348,192	141,764	1,880,306	1,827,614	52,692	1,155,957	82,223	1,238,180	1,215,181	22,999
D0402	Butler	Augusta	2,120.9	3,349,605	838,858	0	4,188,463	4,265,279	-76,816	2,789,935	0	2,789,935	2,841,102	-51,167
D0490	Butler	El Dorado	1,855.5	3,152,840	789,581	0	3,942,421	4,168,515	-226,094	1,081,012	0	1,081,012	1,143,007	-61,995
D0492	Butler	Flinthills	265.1	667,575	167,184	0	834,759	759,020	75,739	309,195	0	309,195	281,141	28,054
D0284	Chase	Chase County	334.5	776,480	194,458	0	970,938	1,015,472	-44,534	0	0	0	0	0
D0285	Chautauqua	Cedar Vale	177.5	499,215	125,021	0	624,236	395,000	229,236	371,670	0	371,670	235,183	136,487
D0286	Chautauqua	Chautauqua Co Community	353.3	852,725	213,552	0	1,066,277	1,072,320	-6,043	606,498	0	606,498	609,936	-3,438
D0404	Cherokee	Riverton	711.2	1,497,530	375,034	0	1,872,564	1,863,621	8,943	1,102,191	0	1,102,191	1,096,927	5,264
D0493	Cherokee	Columbus	937.5	1,975,585	494,755	0	2,470,340	2,496,158	-25,818	1,087,938	0	1,087,938	1,099,308	-11,370
D0499	Cherokee	Galena	807.3	1,659,795	415,670	0	2,075,465	2,092,419	-16,954	1,696,900	0	1,696,900	1,710,762	-13,862
D0508	Cherokee	Baxter Springs	972.0	1,947,295	487,670	0	2,434,965	2,450,671	-15,706	1,934,093	0	1,934,093	1,946,568	-12,475
D0103	Cheyenne	Cheylin	123.5	373,980	93,658	0	467,638	520,040	-52,402	0	0	0	0	0
D0297	Cheyenne	St Francis Comm Sch	271.5	617,895	154,742	0	772,637	749,559	23,078	119,450	0	119,450	115,882	3,568
D0219	Clark	Minneola	235.5	578,105	144,778	0	722,883	722,119	764	127,300	0	127,300	127,165	135
D0220	Clark	Ashland	185.6	480,470	120,326	0	600,796	606,082	-5,286	0	0	0	0	0
D0379	Clay	Clay Center	1,302.4	2,386,825	597,744	0	2,984,569	2,880,460	104,109	1,420,953	0	1,420,953	1,371,387	49,566
D0333	Cloud	Concordia	1,027.1	1,992,145	498,902	0	2,491,047	2,393,007	98,040	1,384,773	0	1,384,773	1,330,273	54,500
D0334	Cloud	Southern Cloud	183.5	536,475	134,352	0	670,827	713,212	-42,385	69,229	0	69,229	73,603	-4,374
D0243	Coffey	Lebo-Waverly	407.0	958,985	240,163	0	1,199,148	1,280,739	-81,591	509,278	0	509,278	543,930	-34,652
D0244	Coffey	Burlington	828.5	1,775,485	444,643	0	2,220,128	2,081,264	138,864	0	0	0	0	0
D0245	Coffey	LeRoy-Gridley	195.5	528,425	132,336	0	660,761	695,103	-34,342	45,064	0	45,064	47,406	-2,342
D0300	Comanche	Comanche County	304.0	757,620	189,734	0	947,354	936,283	11,071	0	0	0	0	0
D0462	Cowley	Central	305.2	735,770	184,262	0	920,032	907,277	12,755	531,502	0	531,502	524,134	7,368
D0463	Cowley	Udall	300.2	723,465	181,181	0	904,646	928,029	-23,383	394,697	0	394,697	404,899	-10,202
D0465	Cowley	Winfield	2,113.1	3,711,280	929,434	0	4,640,714	4,821,269	-180,555	2,631,285	0	2,631,285	2,733,660	-102,375
D0470	Cowley	Arkansas City	2,755.4	5,312,425	1,330,416	0	6,642,841	6,335,000	307,841	4,810,745	0	4,810,745	4,587,807	222,938
D0471	Cowley	Dexter	140.9	385,250	96,480	0	481,730	495,073	-13,343	272,177	0	272,177	279,716	-7,539
D0246	Crawford	Northeast	467.0	1,088,360	272,563	0	1,360,923	1,383,416	-22,493	904,878	0	904,878	919,833	-14,955
D0247	Crawford	Cherokee	466.5	1,245,795	311,990	0	1,557,785	1,684,619	-126,834	746,958	0	746,958	807,775	-60,817
D0248	Crawford	Girard	971.5	1,963,395	491,702	0	2,455,097	2,335,075	120,022	1,696,963	0	1,696,963	1,614,004	82,959
D0249	Crawford	Frontenac Public Schools	899.3	1,749,265	438,077	0	2,187,342	2,034,196	153,146	1,656,693	0	1,656,693	1,540,700	115,993
D0250	Crawford	Pittsburg	2,974.5	5,473,425	1,370,736	0	6,844,161	6,364,720	479,441	4,113,341	0	4,113,341	3,825,197	288,144
D0294	Decatur	Oberlin	323.0	735,195	184,118	0	919,313	904,293	15,020	0	0	0	0	0
D0393	Dickinson	Solomon	305.0	690,460	172,915	0	863,375	875,358	-11,983	281,892	0	281,892	285,804	-3,912

3/24/2017			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
USD#	County	USD Name	2016-17 FTE Enroll.	Proposed 2017-18 LFB $1,150	Proposed 2017-18 LEB $288	Proposed 2017-18 LAB $212	Proposed 2017-18 LFB, LEB & LAB (Col 2 + 3 + 4)	2016-17 Legal LOB	Difference (Col 5 - Col 6)	Proposed 2017-18 LFB & LEB State Aid	Proposed 2017-18 LAB State Aid	Proposed 2017-18 LFB, LEB & LAB State Aid	2016-17 LOB State Aid	Difference (Col 10 - Col 11)
Total		**STATE TOTALS**	**460,232.7**	**855,084,225**	**214,142,826**	**31,339,152**	**1,100,566,203**	**1,067,698,181**	**32,868,022**	**475,980,961**	**6,511,678**	**482,492,639**	**470,712,395**	**11,780,244**
D0435	Dickinson	Abilene	1,510.3	2,598,885	650,851	0	3,249,736	3,137,115	112,621	1,875,423	0	1,875,423	1,810,429	64,994
D0473	Dickinson	Chapman	1,048.8	2,090,700	523,584	0	2,614,284	2,475,710	138,574	1,025,584	0	1,025,584	971,221	54,363
D0481	Dickinson	Rural Vista	281.0	651,245	163,094	0	814,339	921,368	-107,029	99,675	0	99,675	112,775	-13,100
D0487	Dickinson	Herington	439.2	947,715	237,341	0	1,185,056	1,231,439	-46,383	750,851	0	750,851	780,240	-29,389
D0111	Doniphan	Doniphan West Schools	313.5	758,425	189,936	0	948,361	1,005,747	-57,386	0	0	0	0	0
D0114	Doniphan	Riverside	597.2	1,273,740	318,989	0	1,592,729	1,747,132	-154,403	899,892	0	899,892	987,130	-87,238
D0429	Doniphan	Troy Public Schools	324.5	695,750	174,240	0	869,990	846,088	23,902	377,402	0	377,402	367,033	10,369
D0348	Douglas	Baldwin City	1,361.9	2,467,670	617,990	0	3,085,660	2,824,943	260,717	1,558,875	0	1,558,875	1,427,161	131,714
D0491	Douglas	Eudora	1,649.7	2,649,945	663,638	0	3,313,583	3,093,344	220,239	2,321,828	0	2,321,828	2,167,506	154,322
D0497	Douglas	Lawrence	11,434.2	18,269,130	4,575,226	2,243,214	25,087,570	23,297,182	1,790,388	5,663,116	179,457	5,842,573	5,775,371	67,202
D0347	Edwards	Kinsley-Offerle	327.0	806,495	201,974	0	1,008,469	1,032,998	-24,529	331,484	0	331,484	339,546	-8,062
D0502	Edwards	Lewis	111.0	348,105	87,178	0	435,283	378,223	57,060	0	0	0	0	0
D0282	Elk	West Elk	333.5	864,685	216,547	0	1,081,232	1,034,400	46,832	545,698	0	545,698	522,062	23,636
D0283	Elk	Elk Valley	111.0	416,875	104,400	0	521,275	530,290	-9,015	16,577	0	16,577	16,863	-286
D0388	Ellis	Ellis	415.1	850,655	213,034	0	1,063,689	1,010,904	52,785	419,838	0	419,838	399,004	20,834
D0432	Ellis	Victoria	270.2	580,520	145,382	0	725,902	739,614	-13,712	104,457	0	104,457	106,430	-1,973
D0489	Ellis	Hays	2,931.4	4,824,940	1,208,333	0	6,033,273	5,850,530	182,743	853,708	0	853,708	827,850	25,858
D0112	Ellsworth	Central Plains	512.9	1,106,645	277,142	0	1,383,787	1,304,810	78,977	0	0	0	0	0
D0327	Ellsworth	Ellsworth	617.2	1,307,895	327,542	0	1,635,437	1,481,709	153,728	604,294	0	604,294	547,491	56,803
D0363	Finney	Holcomb	950.0	1,850,695	463,478	0	2,314,173	2,150,000	164,173	0	0	0	0	0
D0457	Finney	Garden City	7,245.8	13,880,960	3,476,275	0	17,357,235	16,676,760	680,475	10,877,779	0	10,877,779	10,451,325	426,454
D0381	Ford	Spearville	345.0	732,205	183,370	0	915,575	884,315	31,260	358,722	0	358,722	346,475	12,247
D0443	Ford	Dodge City	6,598.2	13,763,430	3,446,842	0	17,210,272	16,008,101	1,202,171	12,393,117	0	12,393,117	11,527,434	865,683
D0459	Ford	Bucklin	222.5	561,775	140,688	0	702,463	657,500	44,963	0	0	0	0	0
D0287	Franklin	West Franklin	574.5	1,372,640	343,757	0	1,716,397	1,694,000	22,397	688,447	0	688,447	679,463	8,984
D0288	Franklin	Central Heights	530.9	1,217,390	304,877	0	1,522,267	1,592,996	-70,729	929,040	0	929,040	972,205	-43,165
D0289	Franklin	Wellsville	753.0	1,512,480	378,778	0	1,891,258	1,833,608	57,650	858,064	0	858,064	831,908	26,156
D0290	Franklin	Ottawa	2,367.9	3,989,580	999,130	0	4,988,710	5,069,420	-80,710	2,880,980	0	2,880,980	2,927,590	-46,610
D0475	Geary	Geary County Schools	7,275.4	12,550,410	3,143,059	0	15,693,469	17,546,515	-1,853,046	11,905,066	0	11,905,066	13,310,786	-1,405,720
D0291	Gove	Grinnell Public Schools	77.5	235,060	58,867	0	293,927	220,020	73,907	0	0	0	0	0
D0292	Gove	Wheatland	107.0	333,155	83,434	0	416,589	405,823	10,766	0	0	0	0	0
D0293	Gove	Quinter Public Schools	289.5	663,090	166,061	62,710	891,861	860,964	30,897	301,562	13,796	315,358	313,133	2,225
D0281	Graham	Graham County	353.5	787,980	197,338	0	985,318	1,005,053	-19,735	0	0	0	0	0
D0214	Grant	Ulysses	1,620.8	2,829,575	708,624	0	3,538,199	3,649,066	-110,867	486,502	0	486,502	501,747	-15,245
D0102	Gray	Cimarron-Ensign	626.0	1,330,780	333,274	0	1,664,054	1,671,502	-7,448	618,695	0	618,695	621,464	-2,769
D0371	Gray	Montezuma	202.3	551,885	138,211	0	690,096	691,455	-1,359	208,754	0	208,754	209,165	-411
D0476	Gray	Copeland	86.2	299,920	75,110	0	375,030	418,312	-43,282	0	0	0	0	0
D0477	Gray	Ingalls	202.5	528,770	132,422	0	661,192	674,060	-12,868	154,256	0	154,256	157,258	-3,002
D0200	Greeley	Greeley County Schools	237.5	587,880	147,226	0	735,106	737,264	-2,158	0	0	0	0	0
D0386	Greenwood	Madison-Virgil	209.5	561,200	140,544	0	701,744	732,690	-30,946	279,575	0	279,575	291,904	-12,329
D0389	Greenwood	Eureka	624.0	1,384,715	346,781	0	1,731,496	1,724,538	6,958	970,157	0	970,157	966,259	3,898
D0390	Greenwood	Hamilton	58.5	251,965	63,101	0	315,066	315,985	-919	6,049	0	6,049	6,067	-18
D0494	Hamilton	Syracuse	497.0	1,115,270	279,302	0	1,394,572	1,423,018	-28,446	407,633	0	407,633	415,948	-8,315
D0361	Harper	Chaparral Schools	788.3	1,818,955	455,530	0	2,274,485	2,267,573	6,912	0	0	0	0	0
D0511	Harper	Attica	165.5	455,515	114,077	0	569,592	481,387	88,205	175,548	0	175,548	148,363	27,185
D0369	Harvey	Burrton	232.5	578,450	144,864	0	723,314	696,502	26,812	317,173	0	317,173	305,416	11,757
D0373	Harvey	Newton	3,252.9	5,342,210	1,337,875	0	6,680,085	6,911,599	-231,514	4,077,524	0	4,077,524	4,218,840	-141,316
D0439	Harvey	Sedgwick Public Schools	461.0	973,245	243,734	0	1,216,979	1,196,000	20,979	821,339	0	821,339	807,180	14,159
D0440	Harvey	Halstead	736.0	1,522,025	381,168	0	1,903,193	1,883,765	19,428	980,335	0	980,335	970,327	10,008
D0460	Harvey	Hesston	769.2	1,448,885	362,851	162,774	1,974,510	1,954,110	20,400	950,256	66,737	1,016,993	1,024,931	-7,938
D0374	Haskell	Sublette	431.9	977,270	244,742	0	1,222,012	1,277,892	-55,880	0	0	0	0	0
D0507	Haskell	Satanta	289.5	725,535	181,699	0	907,234	912,132	-4,898	0	0	0	0	0
D0227	Hodgeman	Hodgeman County Schools	276.5	638,135	159,811	0	797,946	820,208	-22,262	0	0	0	0	0
D0335	Jackson	North Jackson	349.5	789,015	197,597	0	986,612	1,035,405	-48,793	542,834	0	542,834	569,680	-26,846
D0336	Jackson	Holton	1,066.2	1,985,130	497,146	0	2,482,276	2,554,123	-71,847	1,651,955	0	1,651,955	1,699,769	-47,814

3/24/2017			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
USD#	County	USD Name	2016-17 FTE Enroll.	Proposed 2017-18 LFB $1,150	Proposed 2017-18 LEB $288	Proposed 2017-18 LAB $212	Proposed 2017-18 LFB, LEB & LAB (Col 2 + 3 + 4)	2016-17 Legal LOB	Difference (Col 5 - Col 6)	Proposed 2017-18 LFB & LEB State Aid	Proposed 2017-18 LAB State Aid	Proposed 2017-18 LFB, LEB & LAB State Aid	2016-17 LOB State Aid	Difference (Col 10 - Col 11)
Total		**STATE TOTALS**	**460,232.7**	**855,084,225**	**214,142,826**	**31,339,152**	**1,100,566,203**	**1,067,698,181**	**32,868,022**	**475,980,961**	**6,511,678**	**482,492,639**	**470,712,395**	**11,780,244**
D0337	Jackson	Royal Valley	807.1	1,732,245	433,814	0	2,166,059	2,287,502	-121,443	1,494,581	0	1,494,581	1,578,376	-83,795
D0338	Jefferson	Valley Falls	361.0	831,565	208,253	0	1,039,818	1,056,443	-16,625	631,585	0	631,585	641,683	-10,098
D0339	Jefferson	Jefferson County North	438.0	1,024,765	256,637	0	1,281,402	1,171,469	109,933	798,570	0	798,570	730,059	68,511
D0340	Jefferson	Jefferson West	830.5	1,714,995	429,494	0	2,144,489	2,035,421	109,068	1,324,222	0	1,324,222	1,256,872	67,350
D0341	Jefferson	Oskaloosa Public Schools	578.0	1,428,300	357,696	0	1,785,996	1,591,626	194,370	1,062,489	0	1,062,489	946,858	115,631
D0342	Jefferson	McLouth	459.3	1,066,395	267,062	0	1,333,457	1,340,050	-6,593	585,654	0	585,654	588,550	-2,896
D0343	Jefferson	Perry Public Schools	719.5	1,591,600	398,592	0	1,990,192	2,024,282	-34,090	645,220	0	645,220	656,272	-11,052
D0107	Jewell	Rock Hills	291.0	734,735	184,003	0	918,738	700,125	218,613	0	0	0	0	0
D0229	Johnson	Blue Valley	21,640.3	37,218,140	9,320,717	4,642,864	51,181,721	48,519,957	2,661,764	0	0	0	0	0
D0230	Johnson	Spring Hill	3,653.6	5,050,340	1,264,781	0	6,315,121	5,261,457	1,053,664	3,866,117	0	3,866,117	3,221,064	645,053
D0231	Johnson	Gardner Edgerton	5,623.4	9,607,675	2,406,096	1,236,490	13,250,261	11,590,874	1,659,387	7,202,256	618,245	7,820,501	6,948,729	871,772
D0232	Johnson	De Soto	6,874.1	10,519,625	2,634,480	1,483,640	14,637,745	13,812,173	825,572	5,985,118	489,601	6,474,719	6,284,539	190,180
D0233	Johnson	Olathe	27,872.1	48,821,410	12,226,579	5,994,173	67,042,162	64,120,804	2,921,358	25,963,710	1,738,310	27,702,020	27,270,578	431,442
D0512	Johnson	Shawnee Mission Pub Sch	26,088.8	42,732,620	10,701,734	5,570,639	59,004,993	59,788,008	-783,015	1,405,324	0	1,405,324	1,572,425	-167,101
D0215	Kearny	Lakin	620.0	1,262,010	316,051	0	1,578,061	1,622,083	-44,022	0	0	0	0	0
D0216	Kearny	Deerfield	195.0	536,590	134,381	0	670,971	741,598	-70,627	0	0	0	0	0
D0331	Kingman	Kingman - Norwich	913.2	1,890,370	473,414	0	2,363,784	2,349,718	14,066	1,023,046	0	1,023,046	1,016,958	6,088
D0332	Kingman	Cunningham	152.5	448,385	112,291	0	560,676	537,156	23,520	0	0	0	0	0
D0422	Kiowa	Kiowa County	343.4	598,690	149,933	0	748,623	711,197	37,426	0	0	0	0	0
D0474	Kiowa	Haviland	99.5	303,600	76,032	0	379,632	379,947	-315	0	0	0	0	0
D0503	Labette	Parsons	1,231.5	2,398,555	600,682	0	2,999,237	2,939,784	59,453	1,921,611	0	1,921,611	1,883,520	38,091
D0504	Labette	Oswego	436.5	947,370	237,254	0	1,184,624	1,226,392	-41,768	917,965	0	917,965	950,331	-32,366
D0505	Labette	Chetopa-St. Paul	415.9	900,335	225,475	0	1,125,810	1,225,972	-100,162	788,855	0	788,855	859,039	-70,184
D0506	Labette	Labette County	1,509.6	2,875,115	720,029	0	3,595,144	3,375,549	219,595	2,497,187	0	2,497,187	2,344,656	152,531
D0468	Lane	Healy Public Schools	64.5	205,505	51,466	13,822	270,793	306,623	-35,830	0	0	0	0	0
D0482	Lane	Dighton	215.3	521,525	130,608	0	652,133	650,000	2,133	0	0	0	0	0
D0207	Leavenworth	Ft Leavenworth	1,569.2	2,371,300	593,856	329,194	3,294,350	3,539,416	-245,066	2,926,609	319,318	3,245,927	3,493,404	-247,477
D0449	Leavenworth	Easton	590.8	1,301,800	326,016	0	1,627,816	1,687,280	-59,464	819,768	0	819,768	849,714	-29,946
D0453	Leavenworth	Leavenworth	3,642.0	6,485,885	1,624,291	0	8,110,176	7,894,175	216,001	4,622,800	0	4,622,800	4,499,680	123,120
D0458	Leavenworth	Basehor-Linwood	2,429.2	3,553,500	889,920	0	4,443,420	3,882,569	560,851	2,355,901	0	2,355,901	2,058,538	297,363
D0464	Leavenworth	Tonganoxie	1,907.1	3,050,260	763,891	0	3,814,151	3,684,608	129,543	2,154,232	0	2,154,232	2,081,067	73,165
D0469	Leavenworth	Lansing	2,572.3	4,244,420	1,062,950	0	5,307,370	4,884,132	423,238	3,239,619	0	3,239,619	2,981,274	258,345
D0298	Lincoln	Lincoln	330.0	789,590	197,741	0	987,331	996,229	-8,898	185,519	0	185,519	187,191	-1,672
D0299	Lincoln	Sylvan Grove	234.8	624,220	156,326	0	780,546	500,000	280,546	0	0	0	0	0
D0344	Linn	Pleasanton	340.0	752,445	188,438	0	940,883	987,719	-46,836	551,169	0	551,169	578,606	-27,437
D0346	Linn	Jayhawk	550.0	1,275,810	319,507	0	1,595,317	1,534,596	60,721	160,489	0	160,489	154,380	6,109
D0362	Linn	Prairie View	884.6	2,006,175	502,416	0	2,508,591	2,459,649	48,942	0	0	0	0	0
D0274	Logan	Oakley	390.6	875,840	219,341	0	1,095,181	1,021,941	73,240	0	0	0	0	0
D0275	Logan	Triplains	63.5	202,285	50,659	13,759	266,703	323,981	-57,278	0	0	0	0	0
D0251	Lyon	North Lyon County	383.5	903,210	226,195	0	1,129,405	1,211,303	-81,898	0	0	0	0	0
D0252	Lyon	Southern Lyon County	472.5	1,047,190	262,253	0	1,309,443	1,350,252	-40,809	485,934	0	485,934	501,079	-15,145
D0253	Lyon	Emporia	4,345.4	7,915,220	1,982,246	0	9,897,466	9,558,122	339,344	6,586,764	0	6,586,764	6,360,930	225,834
D0397	Marion	Centre	308.8	590,065	147,773	0	737,838	764,141	-26,303	423,593	0	423,593	438,693	-15,100
D0398	Marion	Peabody-Burns	247.1	646,530	161,914	50,816	859,260	906,437	-47,177	142,205	0	142,205	159,442	-17,237
D0408	Marion	Marion-Florence	493.5	1,118,490	280,109	0	1,398,599	1,349,977	48,622	645,593	0	645,593	623,149	22,444
D0410	Marion	Durham-Hillsboro-Lehigh	558.4	1,244,530	311,674	119,377	1,675,581	1,621,498	54,083	662,787	35,813	698,600	690,596	8,004
D0411	Marion	Goessel	263.0	644,690	161,453	55,480	861,623	863,699	-2,076	447,571	24,966	472,537	479,526	-6,989
D0364	Marshall	Marysville	695.5	1,432,785	358,819	0	1,791,604	1,803,805	-12,201	49,269	0	49,269	49,605	-336
D0380	Marshall	Vermillion	542.0	1,133,325	283,824	0	1,417,149	1,314,991	102,158	599,596	0	599,596	556,373	43,223
D0498	Marshall	Valley Heights	380.5	873,655	218,794	0	1,092,449	1,173,503	-81,054	593,965	0	593,965	638,034	-44,069
D0400	McPherson	Smoky Valley	1,048.5	1,774,450	444,384	184,440	2,403,274	2,331,628	71,646	989,822	59,021	1,048,843	1,040,139	8,704
D0418	McPherson	McPherson	2,259.2	3,762,915	942,365	481,007	5,186,287	5,028,614	157,673	1,187,142	43,291	1,230,433	1,268,719	-38,286
D0419	McPherson	Canton-Galva	330.3	757,505	189,706	66,971	1,014,182	1,151,022	-136,840	227,899	4,688	232,587	276,936	-44,349
D0423	McPherson	Moundridge	383.4	839,500	210,240	80,687	1,130,427	1,153,795	-23,368	7,243	0	7,243	7,961	-718
D0448	McPherson	Inman	409.4	888,605	222,538	86,517	1,197,660	1,196,840	820	277,452	6,921	284,373	298,851	-14,478

	3/24/2017		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
USD#	County	USD Name	2016-17 FTE Enroll.	Proposed 2017-18 LFB $1,150	Proposed 2017-18 LEB $288	Proposed 2017-18 LAB $212	Proposed 2017-18 LFB, LEB & LAB (Col 2 + 3 + 4)	2016-17 Legal LOB	Difference (Col 5 - Col 6)	Proposed 2017-18 LFB & LEB State Aid	Proposed 2017-18 LAB State Aid	Proposed 2017-18 LFB, LEB & LAB State Aid	2016-17 LOB State Aid	Difference (Col 10 - Col 11)
Total		**STATE TOTALS**	**460,232.7**	**855,084,225**	**214,142,826**	**31,339,152**	**1,100,566,203**	**1,067,698,181**	**32,868,022**	**475,980,961**	**6,511,678**	**482,492,639**	**470,712,395**	**11,780,244**
D0225	Meade	Fowler	143.5	378,695	94,838	29,871	503,404	577,905	-74,501	14,159	0	14,159	17,279	-3,120
D0226	Meade	Meade	380.4	793,270	198,662	80,030	1,071,962	1,138,479	-66,517	0	0	0	0	0
D0367	Miami	Osawatomie	1,107.0	2,405,800	602,496	0	3,008,296	3,027,917	-19,621	1,928,919	0	1,928,919	1,941,500	-12,581
D0368	Miami	Paola	1,956.5	3,260,250	816,480	420,396	4,497,126	4,307,408	189,718	1,772,562	130,323	1,902,885	1,872,861	30,024
D0416	Miami	Louisburg	1,621.7	2,577,380	645,466	338,564	3,561,410	3,528,496	32,914	1,405,161	104,955	1,510,116	1,538,424	-28,308
D0272	Mitchell	Waconda	303.3	726,110	181,843	0	907,953	868,923	39,030	154,170	0	154,170	147,543	6,627
D0273	Mitchell	Beloit	753.2	1,601,145	400,982	0	2,002,127	1,868,516	133,611	740,387	0	740,387	690,977	49,410
D0436	Montgomery	Caney Valley	730.9	1,461,190	365,933	0	1,827,123	1,845,466	-18,343	772,690	0	772,690	780,448	-7,758
D0445	Montgomery	Coffeyville	1,668.3	3,017,025	755,568	0	3,772,593	3,946,454	-173,861	1,314,371	0	1,314,371	1,374,945	-60,574
D0446	Montgomery	Independence	1,909.8	3,232,765	809,597	0	4,042,362	4,108,647	-66,285	2,041,797	0	2,041,797	2,075,278	-33,481
D0447	Montgomery	Cherryvale	830.5	1,636,795	409,910	0	2,046,705	2,013,841	32,864	1,558,566	0	1,558,566	1,533,540	25,026
D0417	Morris	Morris County	696.8	1,466,365	367,229	0	1,833,594	1,782,072	51,522	566,764	0	566,764	550,838	15,926
D0217	Morton	Rolla	132.0	441,830	110,650	0	552,480	588,359	-35,879	0	0	0	0	0
D0218	Morton	Elkhart	1,102.9	925,290	231,725	0	1,157,015	1,288,319	-131,304	713,415	0	713,415	794,377	-80,962
D0113	Nemaha	Prairie Hills	1,063.8	2,017,675	505,296	0	2,522,971	2,488,805	34,166	729,139	0	729,139	719,265	9,874
D0115	Nemaha	Nemaha Central	558.8	1,128,150	282,528	0	1,410,678	1,170,000	240,678	0	0	0	0	0
D0101	Neosho	Erie-Galesburg	503.0	1,211,410	303,379	0	1,514,789	1,539,410	-24,621	662,266	0	662,266	673,030	-10,764
D0413	Neosho	Chanute Public Schools	1,767.5	3,223,450	807,264	0	4,030,714	4,090,402	-59,688	2,351,922	0	2,351,922	2,386,750	-34,828
D0106	Ness	Western Plains	100.5	337,870	84,614	0	422,484	484,121	-61,637	0	0	0	0	0
D0303	Ness	Ness City	289.5	646,070	161,798	0	807,868	771,787	36,081	0	0	0	0	0
D0211	Norton	Norton Community Schools	635.5	1,372,180	343,642	0	1,715,822	1,759,037	-43,215	749,643	0	749,643	768,523	-18,880
D0212	Norton	Northern Valley	145.5	465,175	116,496	0	581,671	585,990	-4,319	171,244	0	171,244	172,515	-1,271
D0420	Osage	Osage City	653.0	1,395,065	349,373	0	1,744,438	1,623,808	120,630	1,105,450	0	1,105,450	1,029,007	76,443
D0421	Osage	Lyndon	418.0	935,295	234,230	0	1,169,525	1,111,848	57,677	678,208	0	678,208	644,761	33,447
D0434	Osage	Santa Fe Trail	962.3	2,127,155	532,714	0	2,659,869	2,562,170	97,699	1,556,289	0	1,556,289	1,499,126	57,163
D0454	Osage	Burlingame Public School	285.4	660,675	165,456	0	826,131	844,149	-18,018	550,121	0	550,121	562,119	-11,998
D0456	Osage	Marais Des Cygnes Valley	213.0	629,395	157,622	0	787,017	670,000	117,017	298,358	0	298,358	253,997	44,361
D0392	Osborne	Osborne County	267.5	661,825	165,744	0	827,569	845,608	-18,039	214,258	0	214,258	218,928	-4,670
D0239	Ottawa	North Ottawa County	594.2	1,272,360	318,643	125,652	1,716,655	1,698,503	18,152	758,272	45,235	803,507	809,507	-6,000
D0240	Ottawa	Twin Valley	572.5	1,226,590	307,181	121,328	1,655,099	1,632,260	22,839	786,671	48,531	835,202	837,186	-1,984
D0495	Pawnee	Ft Larned	888.6	1,888,990	473,069	0	2,362,059	2,307,743	54,316	1,061,273	0	1,061,273	1,036,869	24,404
D0496	Pawnee	Pawnee Heights	141.7	405,260	101,491	31,800	538,551	442,999	95,552	64,205	0	64,205	56,128	8,077
D0110	Phillips	Thunder Ridge Schools	207.5	589,030	147,514	0	736,544	767,887	-31,343	176,844	0	176,844	184,370	-7,526
D0325	Phillips	Phillipsburg	596.2	1,281,215	320,861	0	1,602,076	1,525,889	76,187	959,644	0	959,644	914,008	45,636
D0326	Phillips	Logan	142.5	400,085	100,195	0	500,280	565,637	-65,357	84,447	0	84,447	95,480	-11,033
D0320	Pottawatomie	Wamego	1,447.6	2,491,705	624,010	0	3,115,715	3,002,851	112,864	1,682,175	0	1,682,175	1,621,239	60,936
D0321	Pottawatomie	Kaw Valley	1,126.0	2,211,565	553,853	0	2,765,418	2,634,833	130,585	0	0	0	0	0
D0322	Pottawatomie	Onaga-Havensville-Wheaton	286.0	677,925	169,776	0	847,701	840,540	7,161	324,839	0	324,839	322,095	2,744
D0323	Pottawatomie	Rock Creek	993.6	1,987,430	497,722	0	2,485,152	2,213,144	272,008	1,378,017	0	1,378,017	1,227,188	150,829
D0382	Pratt	Pratt	1,095.0	2,177,295	545,270	0	2,722,565	2,610,764	111,801	925,944	0	925,944	887,921	38,023
D0438	Pratt	Skyline Schools	398.5	905,625	226,800	85,606	1,218,031	1,080,330	137,701	370,529	15,409	385,938	353,484	32,454
D0105	Rawlins	Rawlins County	320.5	747,270	187,142	0	934,412	923,233	11,179	171,184	0	171,184	169,136	2,048
D0308	Reno	Hutchinson Public Schools	4,401.0	7,709,485	1,930,723	0	9,640,208	10,287,770	-647,562	6,028,022	0	6,028,022	6,432,943	-404,921
D0309	Reno	Nickerson	1,089.0	2,195,465	549,821	0	2,745,286	2,769,732	-24,446	1,255,419	0	1,255,419	1,266,598	-11,179
D0310	Reno	Fairfield	278.0	742,670	185,990	0	928,660	930,708	-2,048	0	0	0	0	0
D0311	Reno	Pretty Prairie	237.5	611,915	153,245	0	765,160	765,242	-82	290,302	0	290,302	290,333	-31
D0312	Reno	Haven Public Schools	851.3	1,699,125	425,520	164,745	2,289,390	2,248,779	40,611	704,745	29,654	734,399	745,920	-11,521
D0313	Reno	Buhler	2,210.3	3,730,140	934,157	0	4,664,297	4,617,490	46,807	1,886,242	0	1,886,242	1,867,313	18,929
D0109	Republic	Republic County	498.5	1,127,345	282,326	0	1,409,671	1,302,588	107,083	252,049	0	252,049	232,903	19,146
D0426	Republic	Pike Valley	210.0	549,125	137,520	0	686,645	686,149	496	171,318	0	171,318	171,194	124
D0376	Rice	Sterling	484.8	1,065,130	266,746	0	1,331,876	1,337,550	-5,674	733,997	0	733,997	737,124	-3,127
D0401	Rice	Chase-Raymond	151.5	437,920	109,670	0	547,590	579,066	-31,476	0	0	0	0	0
D0405	Rice	Lyons	791.8	1,780,430	445,882	0	2,226,312	1,893,090	333,222	1,350,703	0	1,350,703	1,148,538	202,165
D0444	Rice	Little River	300.5	700,005	175,306	0	875,311	911,216	-35,905	0	0	0	0	0
D0378	Riley	Riley County	660.4	1,395,640	349,517	0	1,745,157	1,679,444	65,713	741,517	0	741,517	713,596	27,921

3/24/2017			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
USD#	County	USD Name	2016-17 FTE Enroll.	Proposed 2017-18 LFB $1,150	Proposed 2017-18 LEB $288	Proposed 2017-18 LAB $212	Proposed 2017-18 LFB, LEB & LAB (Col 2 + 3 + 4)	2016-17 Legal LOB	Difference (Col 5 - Col 6)	Proposed 2017-18 LFB & LEB State Aid	Proposed 2017-18 LAB State Aid	Proposed 2017-18 LFB, LEB & LAB State Aid	2016-17 LOB State Aid	Difference (Col 10 - Col 11)
Total		**STATE TOTALS**	**460,232.7**	**855,084,225**	**214,142,826**	**31,339,152**	**1,100,566,203**	**1,067,698,181**	**32,868,022**	**475,980,961**	**6,511,678**	**482,492,639**	**470,712,395**	**11,780,244**
D0383	Riley	Manhattan-Ogden	6,042.1	10,264,785	2,570,659	1,280,056	14,115,500	13,364,245	751,255	1,758,456	0	1,758,456	1,830,902	-72,446
D0384	Riley	Blue Valley	209.0	576,265	144,317	47,509	768,091	671,635	96,456	81,714	0	81,714	76,163	5,551
D0269	Rooks	Palco	90.5	293,020	73,382	0	366,402	455,135	-88,733	0	0	0	0	0
D0270	Rooks	Plainville	329.5	727,835	182,275	0	910,110	962,024	-51,914	142,159	0	142,159	150,268	-8,109
D0271	Rooks	Stockton	321.5	768,890	192,557	0	961,447	834,528	126,919	128,353	0	128,353	111,409	16,944
D0395	Rush	LaCrosse	279.5	649,980	162,778	0	812,758	830,000	-17,242	187,178	0	187,178	191,149	-3,971
D0403	Rush	Otis-Bison	229.0	594,205	148,810	0	743,015	706,643	36,372	27,789	0	27,789	26,428	1,361
D0399	Russell	Paradise	108.0	311,420	77,990	0	389,410	446,473	-57,063	0	0	0	0	0
D0407	Russell	Russell County	799.2	1,671,295	418,550	173,670	2,263,515	2,111,500	152,015	594,143	22,577	616,720	600,299	16,421
D0305	Saline	Salina	6,899.0	12,331,565	3,088,253	0	15,419,818	15,002,490	417,328	7,322,872	0	7,322,872	7,124,683	198,189
D0306	Saline	Southeast Of Saline	671.5	1,377,470	344,966	0	1,722,436	1,717,612	4,824	283,341	0	283,341	282,547	794
D0307	Saline	Ell-Saline	444.0	944,840	236,621	0	1,181,461	1,233,338	-51,877	628,301	0	628,301	655,889	-27,588
D0466	Scott	Scott County	959.0	1,851,500	463,680	0	2,315,180	2,096,672	218,508	468,129	0	468,129	423,947	44,182
D0259	Sedgwick	Wichita	46,950.8	91,896,730	23,014,138	0	114,910,868	111,369,465	3,541,403	62,339,146	0	62,339,146	60,417,935	1,921,211
D0260	Sedgwick	Derby	6,459.9	10,638,535	2,664,259	0	13,302,794	12,767,588	535,206	6,630,113	0	6,630,113	6,363,366	266,747
D0261	Sedgwick	Haysville	5,327.6	9,299,015	2,328,797	0	11,627,812	11,075,570	552,242	9,078,996	0	9,078,996	8,647,805	431,191
D0262	Sedgwick	Valley Center Pub Sch	2,741.7	4,516,855	1,131,178	0	5,648,033	5,321,342	326,691	3,552,048	0	3,552,048	3,346,592	205,456
D0263	Sedgwick	Mulvane	1,710.6	2,751,720	689,126	0	3,440,846	3,411,536	29,310	1,537,714	0	1,537,714	1,524,615	13,099
D0264	Sedgwick	Clearwater	1,097.3	2,054,935	514,627	0	2,569,562	2,471,795	97,767	1,439,726	0	1,439,726	1,384,947	54,779
D0265	Sedgwick	Goddard	5,423.7	8,841,200	2,214,144	0	11,055,344	10,178,501	876,843	6,825,569	0	6,825,569	6,284,207	541,362
D0266	Sedgwick	Maize	6,892.0	10,438,205	2,614,090	0	13,052,295	12,502,460	549,835	6,979,062	0	6,979,062	6,685,065	293,997
D0267	Sedgwick	Renwick	1,786.5	2,757,585	690,595	376,215	3,824,395	3,900,441	-76,046	1,634,437	131,675	1,766,112	1,848,809	-82,697
D0268	Sedgwick	Cheney	756.6	1,505,120	376,934	0	1,882,054	1,761,337	120,717	1,224,841	0	1,224,841	1,146,278	78,563
D0480	Seward	Liberal	4,715.0	9,202,300	2,304,576	0	11,506,876	10,250,000	1,256,876	8,251,581	0	8,251,581	7,350,275	901,306
D0483	Seward	Kismet-Plains	670.5	1,779,280	445,594	0	2,224,874	1,379,609	845,265	266,540	0	266,540	165,277	101,263
D0345	Shawnee	Seaman	3,654.4	6,097,415	1,527,005	0	7,624,420	7,475,889	148,531	3,585,002	0	3,585,002	3,515,163	69,839
D0372	Shawnee	Silver Lake	670.5	1,318,820	330,278	0	1,649,098	1,592,469	56,629	989,789	0	989,789	955,800	33,989
D0437	Shawnee	Auburn Washburn	6,045.4	10,036,165	2,513,405	0	12,549,570	11,614,736	934,834	4,492,746	0	4,492,746	4,158,075	334,671
D0450	Shawnee	Shawnee Heights	3,391.7	5,629,940	1,409,933	0	7,039,873	6,967,765	72,108	3,674,814	0	3,674,814	3,637,173	37,641
D0501	Shawnee	Topeka Public Schools	12,959.8	25,416,495	6,365,174	2,750,848	34,532,517	33,616,616	915,901	19,850,830	1,457,949	21,308,779	20,996,938	311,841
D0412	Sheridan	Hoxie Community Schools	371.4	819,720	205,286	0	1,025,006	887,978	137,028	65,190	0	65,190	56,475	8,715
D0352	Sherman	Goodland	887.3	1,789,170	448,070	0	2,237,240	2,408,048	-170,808	644,325	0	644,325	693,518	-49,193
D0237	Smith	Smith Center	382.5	911,030	228,154	82,362	1,221,546	1,211,171	10,375	302,339	8,236	310,575	321,445	-10,870
D0349	Stafford	Stafford	198.3	619,735	155,203	0	774,938	740,990	33,948	217,680	0	217,680	208,144	9,536
D0350	Stafford	St John-Hudson	316.0	737,955	184,810	65,656	988,421	981,774	6,647	133,340	0	133,340	141,866	-8,526
D0351	Stafford	Macksville	225.0	617,320	154,598	0	771,918	803,447	-31,529	0	0	0	0	0
D0452	Stanton	Stanton County	422.0	951,970	238,406	0	1,190,376	1,212,863	-22,487	0	0	0	0	0
D0209	Stevens	Moscow Public Schools	166.0	461,380	115,546	34,153	611,079	674,130	-63,051	0	0	0	0	0
D0210	Stevens	Hugoton Public Schools	972.1	1,970,870	493,574	0	2,464,444	2,554,725	-90,281	12,569	0	12,569	13,029	-460
D0353	Sumner	Wellington	1,545.0	2,946,990	738,029	0	3,685,019	3,471,792	213,227	2,341,093	0	2,341,093	2,205,629	135,464
D0356	Sumner	Conway Springs	450.4	954,845	239,126	0	1,193,971	1,248,630	-54,659	747,187	0	747,187	781,393	-34,206
D0357	Sumner	Belle Plaine	596.7	1,284,090	321,581	0	1,605,671	1,588,804	16,867	1,107,913	0	1,107,913	1,096,275	11,638
D0358	Sumner	Oxford	377.4	702,880	176,026	0	878,906	925,529	-46,623	593,174	0	593,174	624,640	-31,466
D0359	Sumner	Argonia Public Schools	182.0	513,475	128,592	0	642,067	502,720	139,347	134,449	0	134,449	105,270	29,179
D0360	Sumner	Caldwell	220.5	564,075	141,264	44,562	749,901	806,220	-56,319	262,809	10,249	273,058	300,398	-27,340
D0509	Sumner	South Haven	198.0	549,930	137,722	43,651	731,303	684,739	46,564	422,287	22,699	444,986	420,498	24,488
D0314	Thomas	Brewster	142.5	424,465	106,301	0	530,766	382,827	147,939	0	0	0	0	0
D0315	Thomas	Colby Public Schools	827.7	1,584,355	396,778	0	1,981,133	2,176,376	-195,243	469,727	0	469,727	516,019	-46,292
D0316	Thomas	Golden Plains	173.5	512,555	128,362	0	640,917	661,429	-20,512	193,685	0	193,685	199,884	-6,199
D0208	Trego	Wakeeney	370.5	844,100	211,392	0	1,055,492	1,002,148	53,344	2,744	0	2,744	2,606	138
D0329	Wabaunsee	Wabaunsee	428.5	960,020	240,422	0	1,200,442	1,269,535	-69,093	251,132	0	251,132	265,587	-14,455
D0330	Wabaunsee	Mission Valley	476.0	1,184,270	296,582	0	1,480,852	1,364,541	116,311	509,857	0	509,857	469,811	40,046
D0241	Wallace	Wallace County Schools	193.0	504,160	126,259	0	630,419	566,166	64,253	0	0	0	0	0
D0242	Wallace	Weskan	96.5	295,090	73,901	21,221	390,212	357,775	32,437	31,069	0	31,069	30,125	944
D0108	Washington	Washington Co. Schools	323.0	741,290	185,645	0	926,935	1,006,913	-79,978	179,640	0	179,640	195,140	-15,500

	3/24/2017		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
USD#	County	USD Name	2016-17 FTE Enroll.	Proposed 2017-18 LFB $1,150	Proposed 2017-18 LEB $288	Proposed 2017-18 LAB $212	Proposed 2017-18 LFB, LEB & LAB (Col 2 + 3 + 4)	2016-17 Legal LOB	Difference (Col 5 - Col 6)	Proposed 2017-18 LFB & LEB State Aid	Proposed 2017-18 LAB State Aid	Proposed 2017-18 LFB, LEB & LAB State Aid	2016-17 LOB State Aid	Difference (Col 10 - Col 11)
Total		**STATE TOTALS**	**460,232.7**	**855,084,225**	**214,142,826**	**31,339,152**	**1,100,566,203**	**1,067,698,181**	**32,868,022**	**475,980,961**	**6,511,678**	**482,492,639**	**470,712,395**	**11,780,244**
D0223	Washington	Barnes	354.4	829,610	207,763	0	1,037,373	1,011,921	25,452	41,080	0	41,080	40,072	1,008
D0224	Washington	Clifton-Clyde	305.5	696,670	174,470	0	871,140	856,388	14,752	189,299	0	189,299	186,093	3,206
D0467	Wichita	Leoti	378.5	857,210	214,675	0	1,071,885	1,141,740	-69,855	87,251	0	87,251	92,938	-5,687
D0387	Wilson	Altoona-Midway	168.0	540,615	135,389	0	676,004	605,830	70,174	0	0	0	0	0
D0461	Wilson	Neodesha	669.0	1,392,765	348,797	141,637	1,883,199	1,891,821	-8,622	1,006,100	67,986	1,074,086	1,092,905	-18,819
D0484	Wilson	Fredonia	644.6	1,357,460	339,955	0	1,697,415	1,719,460	-22,045	780,132	0	780,132	790,264	-10,132
D0366	Woodson	Woodson	437.5	1,042,935	261,187	0	1,304,122	1,261,137	42,985	564,163	0	564,163	545,568	18,595
D0202	Wyandotte	Turner-Kansas City	3,913.6	7,222,460	1,808,755	0	9,031,215	9,053,413	-22,198	6,704,774	0	6,704,774	6,721,254	-16,480
D0203	Wyandotte	Piper-Kansas City	2,082.9	3,443,675	862,416	467,926	4,774,017	3,726,052	1,047,965	1,211,303	56,151	1,267,454	1,048,138	219,316
D0204	Wyandotte	Bonner Springs	2,590.8	4,587,350	1,148,832	0	5,736,182	5,426,138	310,044	2,653,558	0	2,653,558	2,510,131	143,427
D0500	Wyandotte	Kansas City	20,520.0	41,208,985	10,320,163	0	51,529,148	49,972,534	1,556,614	37,142,210	0	37,142,210	36,020,203	1,122,007