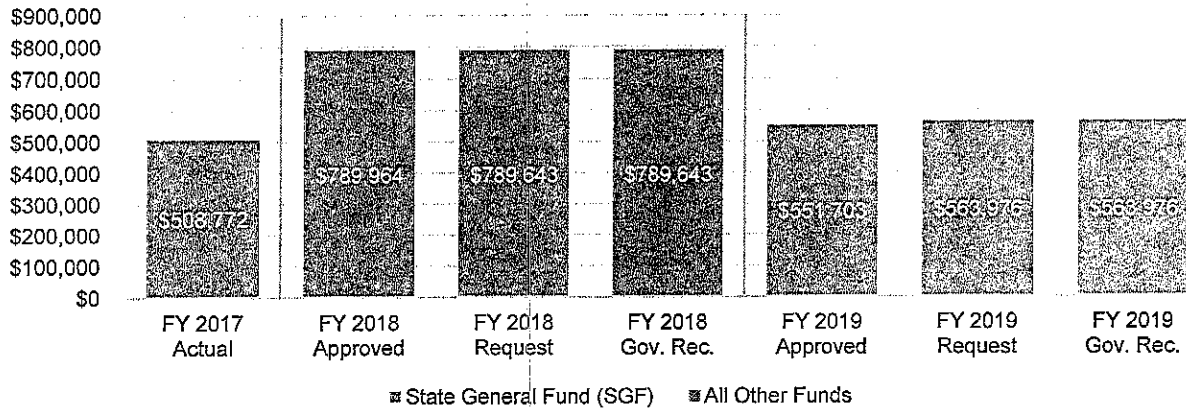


# LEGISLATIVE COORDINATING COUNCIL

## TOTAL AGENCY EXPENDITURE SUMMARY



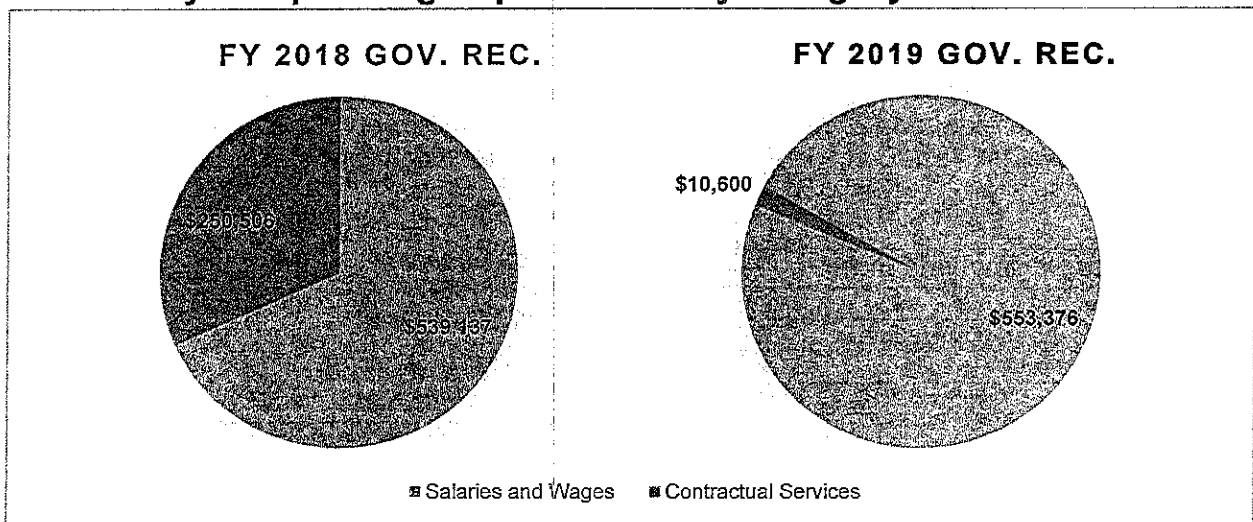
### Summary of Changes

- FY 2018: The **agency** requests \$321 (SGF) below the amount approved by the 2017 Legislature. The **Governor** concurs with the agency's request.
- FY 2019 The **agency** requests \$12,273 (SGF) above the amount approved by the 2017 Legislature. The **Governor** concurs with the agency's request.

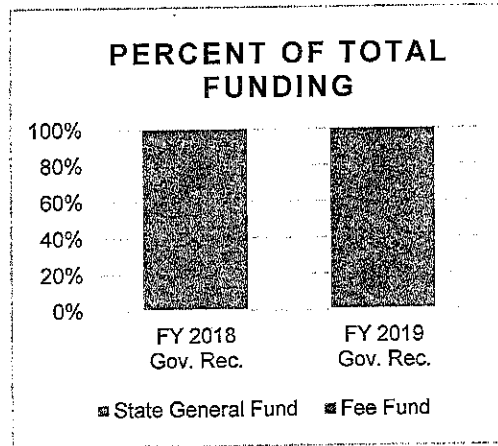
### Summary of Supplemental Requests

- FY 2018: The **agency** does not have any supplemental requests.
- FY 2019: the **agency** has one supplemental request totaling \$12,273 (SGF) for a **salary increase for the Director of Legislative Administrative Services**.

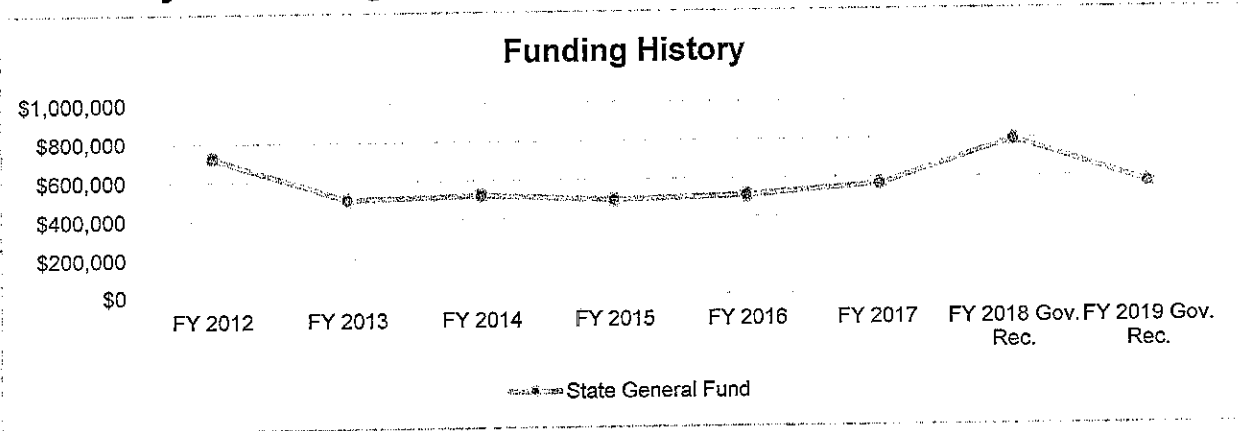
### Summary of Operating Expenditures by Category



## Summary of Funding Sources



## Summary of Funding History



Key Performance Measures	FY 2017 Gov. Rec.	FY 2017 Actual	FY 2018 Gov. Rec.	FY 2019 Gov. Rec.
This agency was not previously required to submit performance measures.				

### Did You Know?

- The agency includes Legislative Administrative Services, which provides the administrative functions needed to support the Legislature.
- The Legislature added \$200,000 to the agency in contractual services to support the Child Welfare System Task Force in FY 2018. Any unused funding reappropriates to FY 2019.

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Full Budget Analysis:  
[http://www.kslegresearch.org/KLRD-web/Approp-BA-SubcommRpt\\_links.html](http://www.kslegresearch.org/KLRD-web/Approp-BA-SubcommRpt_links.html)