

Possible Replacement Sources for MOE lost with EITC elimination

3/29/17

Item	Description	FY 2018	FY 2019	Comment
	Replace Early Head Start Funds with SGF in KS Early Head Start	9,119,864	9,119,864	Replace all funds with SGF. No ad for matching/ Draw only current an
	Increase TANF Transitional Payment from \$50 to \$500	1,754,901	1,573,281	
	Work Program Serving Adults in SNAP Families	7,937,975	8,060,437	All non-GOALS Counties
	Increase Child Care Provider Rates to 50th Percentile	1,859,455	1,859,455	Increase rate paid with SGF. Pay c in SGF. CCDF draws will be held c additional SGF used for matching p
	Other SGF substitution into existing TANF funding or other new programs	28,731,845	28,790,984	
	Total	46,400,000	46,400,000	

* The Kansas Reading Roadmap (KRR) does not have a traditional income standard. Therefore, SGF added to KRR will not count toward th in SGF must be used in one of the activities below. The resulting TANF funds freed up can be used to expand the Reading Roadmap. FY 2018 expenditures in which SGF may be spent and counted toward TANF MOE:

	FY18 Budgeted Amounts
Substance Abuse Case Management	1,408,000
TANF Cash Assistance	14,323,095
TANF Diversion	-
TANF Employment Services	4,993,287
Work for Success	1,418,558
Family Preservation	4,552,911
Central Office Administration	2,238,148
Regional Offices	8,603,487
ITS and KEES	1,071,562
TANF Mentoring	199,000
	27,495,484