

SB 251, as introduced

	<u>FY 2018</u>		<u>FY 2019</u>	
	<u>Gov Rec</u>	<u>SB 251</u>	<u>Gov Rec</u>	<u>SB 251</u>
BASE		4,006		4,080
<b><u>General State Aid</u></b>				
State General Fund	1,784,830,000	1,964,424,583	1,715,867,000	1,986,558,106
20 Mill Levy	635,462,000	635,462,000	662,903,000	662,903,000
State Highway Fund	96,600,000	96,600,000	96,600,000	96,600,000
Mineral Prod. Fund	8,529,000	9,960,000	10,750,000	9,801,000
School Dist. Fin. Fund	50,000,000	49,869,092	50,000,000	48,323,112
<i>Total GSA</i>	<u>2,575,421,000</u>	<u>2,756,315,675</u>	<u>2,536,120,000</u>	<u>2,804,185,218</u>
<b><u>Supp. General State Aid</u></b>				
State General Fund	470,626,000	480,920,922	470,626,000	486,109,284
<i>Total SGSA</i>	<u>470,626,000</u>	<u>480,920,922</u>	<u>470,626,000</u>	<u>486,109,284</u>
<b><u>Capital Outlay State Aid</u></b>				
State General Fund	58,704,000	64,704,000	58,704,000	69,704,000
<i>Total COSA</i>	<u>58,704,000</u>	<u>64,704,000</u>	<u>58,704,000</u>	<u>69,704,000</u>
<b><u>Special Education State Aid</u></b>				
State General Fund	423,980,000	435,980,000	423,980,000	447,980,000
State Highway Fund	10,000,000	10,000,000	10,000,000	10,000,000
<i>Total SESA</i>	<u>433,980,000</u>	<u>445,980,000</u>	<u>433,980,000</u>	<u>457,980,000</u>
Prof. Development		1,700,000	Prof. Development	1,700,000
Mentor Teacher		800,000	Mentor Teacher	800,000
Additional SGF		210,389,505	Additional SGF	323,674,390
Already Added SGF		-47,200,000	Already Added SGF	-89,000,000
<u>Total</u>		<u>163,189,505</u>	<u>Total</u>	<u>234,674,390</u>

Staff Notes

Bond & Interest is unaffected by the bill and the estimated amount is unchanged from the Governor's Recommendation

KPERS: The Governor recommended funding KPERS at approximately the FY 2016 amount. If KPERS was funded at the agency request, an additional \$113.5 in FY 2018 and \$162.1 million in FY 2019 would be required above the Governor's recommendation. Staff estimates an additional \$21.5 million in FY 2018 and an additional \$26.2 million in FY 2019 would be required to fund KPERS based on the new school finance formula.