

Rep. Kristey Williams, Chair

Rep. Kyle Hoffman, Vice Chair

K-12 Education Budget Committee

From: Haysville USD 261, Dr. Clint Schutte, Assistant Superintendent for Business and Finance

Date: Wednesday, February 12, 2020

Subject: Support HB2526

Haysville USD 261 is one of the districts affected most when the bond state aid calculation changed in 2015. Haysville USD 261 is a 6A Kansas public school district located in Sedgwick County. We have a current student population of just over 5700. Our current assessed valuation is \$157,364,160. Those two items make us one of the poorest districts in terms of assessed valuation per pupil and a district in need of state aid for bonded capital improvement projects.

When the old formula was altered in 2015, Haysville USD 261, took on an inordinate portion of the reduction. Under the old formula, Haysville USD 261 would receive 81% state aid on bonded capital improvement projects. While the current formula now only affords 49% state aid. This burden is compounded by the fact that districts like Haysville receive greater state aid proportionate to the level of assessed valuation. In other words, our assessed valuation is on the low end, and when you decrease the state aid equalization, you are exponentially increasing the local mill levy to offset the same amount of funding.

While this bill returns Haysville USD's state aid to 75%, it does not completely undo the burden. The idea of excluding Fort Leavenworth from the schedule calculation makes sense, given the limitation on Fort Leavenworth to bond for capital improvement projects. If the district does not qualify to receive state aid for bonded capital improvement projects, it should not be included in the schedule calculation.

We urge the committee to pass HB2526. Thank you for this opportunity to testify.

**KANSAS STATE DEPARTMENT OF EDUCATION
ASSESSED VALUATION REPORT FOR 2019-2020**

About the Assessed Valuation Report

USD	USD Name	County Name	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	Calculated	Calculated	Calculated	Calculated
			FTE Enrollment (incl VIRT)	Total Valuation	Total Valuation Per Pupil	General Fund Valuation	LOB/BI Valuation	LOB/BI Valuation Per Pupil	Rounded to nearest 1000	Prior to 7/1/2015 Equalization (Median 83,000)	After 7/1/2015 Equalization (Low 1,000)	Proposed 2020 HB 2526 Equalization (Low 27,000)
D0207	Ft Leavenworth	Leavenworth	1,725.6	2,011,690	1,166	2,011,690	2,011,690	1,166	1,000	100%	75%	0%
D0261	Haysville	Sedgwick	5,740.2	157,286,613	27,401	137,850,915	157,286,613	27,401	27,000	81%	49%	75%
D0499	Galena	Cherokee	826.6	24,028,144	29,069	20,949,808	24,028,144	29,069	29,000	79%	47%	73%
D0504	Oswego	Labette	451.0	13,221,964	29,317	11,262,710	13,163,736	29,188	29,000	79%	47%	73%
D0475	Geary County Schools	Geary	7,375.7	227,628,992	30,862	207,204,850	221,607,264	30,046	30,000	78%	46%	72%
D0249	Frontenac Public Schools	Crawford	951.5	28,691,102	30,154	25,102,976	28,645,229	30,105	30,000	78%	46%	72%
D0508	Baxter Springs	Cherokee	899.8	27,977,280	31,093	23,677,279	27,977,280	31,093	31,000	77%	45%	71%
D0447	Cherryvale	Montgomery	757.5	25,385,326	33,512	21,445,940	25,366,795	33,488	33,000	75%	43%	69%
D0443	Dodge City	Ford	6,905.4	242,723,656	35,150	222,693,883	239,626,255	34,701	35,000	73%	41%	67%
D0218	Elkhart	Morton	1,218.2	42,452,916	34,849	40,325,158	42,452,916	34,849	35,000	73%	41%	67%
D0500	Kansas City	Wyandotte	22,420.3	831,852,352	37,103	748,881,676	796,459,992	35,524	36,000	72%	40%	66%
D0470	Arkansas City	Cowley	2,810.3	102,394,961	36,436	88,298,471	100,806,274	35,870	36,000	72%	40%	66%
D0202	Turner-Kansas City	Wyandotte	3,924.0	149,364,336	38,064	135,018,302	147,405,399	37,565	38,000	70%	38%	64%
D0480	Liberal	Seward	4,631.8	180,438,417	38,956	166,931,088	178,480,747	38,534	39,000	69%	37%	63%
D0506	Labette County	Labette	1,519.6	58,801,592	38,695	51,825,304	58,789,075	38,687	39,000	69%	37%	63%
D0337	Royal Valley	Jackson	855.5	34,933,099	40,834	31,465,067	34,933,099	40,834	41,000	67%	35%	61%
D0235	Uniontown	Bourbon	436.0	17,912,277	41,083	15,874,539	17,912,277	41,083	41,000	67%	35%	61%
D0491	Eudora	Douglas	1,711.1	72,043,778	42,104	66,182,323	72,043,778	42,104	42,000	66%	34%	60%
D0357	Belle Plaine	Sumner	611.4	26,251,799	42,937	23,169,991	26,072,658	42,644	43,000	65%	33%	59%
D0248	Girard	Crawford	1,000.3	43,264,549	43,252	38,281,372	43,082,336	43,069	43,000	65%	33%	59%
D0503	Parsons	Labette	1,273.5	56,588,173	44,435	47,878,756	55,236,554	43,374	43,000	65%	33%	59%
D0268	Cheney	Sedgwick	788.6	34,795,890	44,124	31,567,284	34,598,784	43,874	44,000	64%	32%	58%
D0471	Dexter	Cowley	209.0	9,223,074	44,130	8,593,787	9,223,074	44,130	44,000	64%	32%	58%
D0505	Chetopa-St. Paul	Labette	391.4	17,362,989	44,361	14,937,899	17,350,164	44,328	44,000	64%	32%	58%
D0253	Emporia	Lyon	4,505.3	204,657,489	45,426	185,809,311	200,783,503	44,566	45,000	63%	31%	57%
D0420	Osage City	Osage	691.3	31,434,470	45,472	28,019,486	30,964,750	44,792	45,000	63%	31%	57%
D0234	Fort Scott	Bourbon	1,851.9	86,119,846	46,504	75,641,170	83,892,382	45,301	45,000	63%	31%	57%
D0246	Northeast	Crawford	466.0	21,401,373	45,926	17,529,773	21,401,373	45,926	46,000	62%	30%	56%
D0439	Sedgwick Public Schools	Harvey	450.0	21,039,118	46,754	19,268,416	20,818,831	46,264	46,000	62%	30%	56%
D0358	Oxford	Sumner	430.2	20,367,482	47,344	18,477,385	19,942,219	46,356	46,000	62%	30%	56%
D0257	Iola	Allen	1,148.5	54,843,581	47,752	47,129,710	53,691,257	46,749	47,000	61%	29%	55%
D0336	Holton	Jackson	1,109.7	52,203,972	47,043	46,880,726	52,203,972	47,043	47,000	61%	29%	55%
D0413	Chanute Public Schools	Neosho	1,823.5	87,849,464	48,176	78,081,741	86,039,361	47,184	47,000	61%	29%	55%
D0394	Rose Hill Public Schools	Butler	1,604.3	76,533,059	47,705	69,740,355	76,014,031	47,381	47,000	61%	29%	55%
D0367	Osawatomie	Miami	1,120.0	53,528,201	47,793	47,964,088	53,462,754	47,735	48,000	60%	28%	54%
D0353	Wellington	Sumner	1,495.7	73,347,272	49,039	64,783,661	71,462,755	47,779	48,000	60%	28%	54%
D0461	Neodesha	Wilson	687.5	32,876,731	47,821	29,610,804	32,876,731	47,821	48,000	60%	28%	54%
D0402	Augusta	Butler	2,060.5	99,608,682	48,342	89,556,720	98,601,916	47,853	48,000	60%	28%	54%
D0262	Valley Center Pub Sch	Sedgwick	3,069.7	147,577,105	48,075	134,853,637	147,577,105	48,075	48,000	60%	28%	54%
D0501	Topeka Public Schools	Shawnee	12,677.7	650,760,084	51,331	575,648,509	628,869,964	49,604	50,000	58%	26%	52%
D0454	Burlingame Public School	Osage	281.0	13,983,251	49,762	12,291,412	13,962,258	49,688	50,000	58%	26%	52%
D0308	Hutchinson Public Schools	Reno	4,292.8	217,728,482	50,719	189,282,665	214,052,017	49,863	50,000	58%	26%	52%
D0250	Pittsburg	Crawford	3,183.3	162,488,692	51,044	144,471,906	159,568,734	50,127	50,000	58%	26%	52%
D0265	Goddard	Sedgwick	5,885.3	295,117,582	50,145	271,560,393	295,117,582	50,145	50,000	58%	26%	52%
D0404	Riverton	Cherokee	715.4	35,919,749	50,209	32,473,841	35,919,749	50,209	50,000	58%	26%	52%
D0373	Newton	Harvey	3,345.6	171,238,529	51,183	153,119,158	169,438,544	50,645	51,000	57%	25%	51%
D0457	Garden City	Finney	7,206.6	385,016,156	53,425	362,898,097	371,713,732	51,580	52,000	56%	24%	50%
D0372	Silver Lake	Shawnee	702.3	36,700,010	52,257	33,817,382	36,700,010	52,257	52,000	56%	24%	50%
D0396	Douglass Public Schools	Butler	630.0	33,329,810	52,904	30,244,037	33,169,732	52,650	53,000	55%	23%	49%
D0409	Atchison Public Schools	Atchison	1,686.7	95,151,865	56,413	85,814,892	88,887,072	52,699	53,000	55%	23%	49%
D0340	Jefferson West	Jefferson	861.2	45,542,585	52,883	40,982,128	45,542,585	52,883	53,000	55%	23%	49%
D0469	Lansing	Leavenworth	2,624.7	139,620,307	53,195	129,685,418	138,946,337	52,938	53,000	55%	23%	49%
D0341	Oskaloosa Public Schools	Jefferson	567.5	30,081,421	53,007	26,600,118	30,081,421	53,007	53,000	55%	23%	49%
D0465	Winfield	Cowley	2,192.8	119,754,360	54,613	107,371,242	118,003,108	53,814	54,000	54%	22%	48%
D0453	Leavenworth	Leavenworth	3,688.1	206,185,314	55,906	184,742,575	198,561,341	53,838	54,000	54%	22%	48%
D0344	Pleasanton	Linn	347.9	18,735,872	53,854	16,817,113	18,735,872	53,854	54,000	54%	22%	48%
D0487	Herington	Dickinson	409.9	22,490,091	54,867	19,666,387	22,361,280	54,553	55,000	53%	21%	47%
D0385	Andover	Butler	6,547.4	358,814,644	54,803	338,416,438	358,277,474	54,721	55,000	53%	21%	47%
D0434	Santa Fe Trail	Osage	1,018.0	56,168,240	55,175	50,477,345	56,117,102	55,125	55,000	53%	21%	47%
D0421	Lyndon	Osage	420.5	23,442,591	55,749	20,737,904	23,213,814	55,205	55,000	53%	21%	47%
D0339	Jefferson County North	Jefferson	459.0	25,582,516	55,735	23,544,056	25,582,516	55,735	56,000	52%	20%	46%
D0411	Goessel	Marion	287.0	16,353,276	56,980	14,952,316	16,018,596	55,814	56,000	52%	20%	46%
D0428	Great Bend	Barton	2,865.5	162,814,159	56,819	146,907,571	160,689,575	56,077	56,000	52%	20%	46%
D0446	Independence	Montgomery	1,994.1	113,453,579	56,895	101,778,085	112,700,947	56,517	57,000	51%	19%	45%
D0264	Clearwater	Sedgwick	1,161.4	65,805,678	56,661	60,785,005	65,800,508	56,656	57,000	51%	19%	45%
D0323	Rock Creek	Pottawatomie	1,133.0	64,485,336	56,916	59,470,371	64,485,336	56,916	57,000	51%	19%	45%