Larry L. Campbell, Director



Phone: (785) 296-2436 larry.campbell@ks.gov http://budget.kansas.gov

Laura Kelly, Governor

February 27, 2019

The Honorable Susan Concannon, Chairperson House Committee on Children and Seniors Statehouse, Room 149-S Topeka, Kansas 66612

Dear Representative Concannon:

SUBJECT: Fiscal Note for HB 2347 by House Committee on Children and Seniors

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2347 is respectfully submitted to your committee.

HB 2347 would establish the Kansas Alzheimer's Disease Advisory Council. The bill would define the work to completed by the Council, membership of the Council and when certain reports would be required to be submitted to the Governor and the Legislature. Members of the Council would not be compensated but would be paid for expenses, mileage and subsistence as provided under current law. Those expenditures would be paid from available appropriations from the Kansas Department for Aging and Disability Services.

The Kansas Department for Aging and Disability Services indicates enactment of HB 2347 would have a fiscal effect on the Department because the Department would be responsible to pay expenses, mileage, subsistence and aid to Council members. However, the Department cannot estimate the expenditures that would be incurred because the number of meetings and their locations are unknown. Any fiscal effect associated with HB 2347 is not reflected in *The FY 2020 Governor's Budget Report*.

Sincerely,

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Larry L. Campbell Director of the Budget

cc: Cody Gwaltney, Aging & Disability Services