

**Items for Omnibus Consideration
(Referred by the House Committee)**

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
FY 2022				
<u>Highway Patrol</u>				
Consider the addition of \$18.1 million SGF for aircraft replacement and upgrade for FY 2022 pending outcome of the agency's request for \$18.1 million from the American Rescue Plan Act (ARPA) Fund through the SPARK Executive Committee. If the agency is not granted funds through SPARK to fund aircraft replacement and upgrade, the committee recommends adding this funding at Omnibus, using SGF to fund the aircraft purchase.	18,100,000	0	18,100,000	0.0
TOTAL	\$18,100,000	\$0	\$18,100,000	0.0
FY 2023				
<u>State Treasurer</u>				
Review deletion of \$13.0 million from STAR Bond Sales Tax Revenue Replacement Fund.	0	(13,000,000)	(13,000,000)	0.0
<u>Department of Administration</u>				
Review the \$120.0 million SGF expenditure included for the Docking State Office Building for FY 2023. 2021 SB 159 authorized the Department of Administration to issue up to \$120.0 million in bonds for the project. The Governor's recommendation and the House bill includes an appropriation of \$120.0 million SGF in FY 2022 to pay the entire amount up front.	0	0	0	0.0
<u>Department of Commerce</u>				
Consider the deletion of \$10.0 million SGF for University grants.	(10,000,000)	0	(10,000,000)	0.0
Consider the deletion of \$160.0 million SGF for University Challenge Grants.	(160,000,000)	0	(160,000,000)	0.0
<u>Dept. of Health and Environment - Environment</u>				
Review the \$65.0 million SGF recommended for the construction of a new laboratory on Lot 4 of the Capitol Complex, including availability of federal American Rescue Plan Act moneys.	65,000,000	0	65,000,000	0.0
<u>Kansas Department for Aging and Disability Services</u>				
Review the status of \$15.0 million SGF, to remove the Governor's recommendation for 50 additional regional mental health beds for FY 2023.	15,000,000	0	15,000,000	0.0
<u>Board of Regents</u>				
Review the \$47.5 million SGF Postsecondary education operating grant for FY 2023 with a report from the Board of Regents on how the funds will be spent and a list of priorities.	0	0	0	0.0
<u>Adjutant General</u>				
Review the addition of \$18.1 million SGF for a new Hays armory pending outcome of the agency request for funding from the ARPA Fund through the SPARK Executive Committee for FY 2023. These expenditures include the purchase of land (\$2.1 million) and building construction (\$16.0 million). The Committee notes the project's urgency, as the current armory is functionally obsolete and located in a flood plain, and recommends that SGF moneys be added if ARPA funds are not available.	18,135,000	0	18,135,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
Review the addition of \$21.0 million SGF for the State Defense Building remodel pending outcome of the agency request for funding from the ARPA Fund through the SPARK Executive Committee for FY 2023. The Committee expresses support for this project and recommends that SGF moneys be added if ARPA funds are not available.	20,951,443	0	20,951,443	0.0

State Fire Marshal

Review the addition of \$100,000 for the Kansas Firefighter Recruitment and Safety Grant pending the agency's application for funding from the ARPA Fund through the SPARK Executive Committee.	0	100,000	100,000	0.0
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GRAND TOTAL	(\$32,813,557)	(\$12,900,000)	(\$45,713,557)	0.0
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