

Senate 2021 Appropriations Bills: SB 268 (Supp.) and SB 267 (Mega)
(Reflects Senate Committee Adjustments for FY 2021, FY 2022, through to FY 2032)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
FY 2021				
<u>State Bank Commissioner</u>				
1. Add \$7,020, all from special revenue funds, and language authorizing the Office of the State Bank Commissioner to raise the per diem compensation rate for board members from \$35 to \$100 in FY 2021.	0	7,020	7,020	0.0
2. Delete \$141,227, all from special revenue funds, to remove proposed salary adjustments in FY 2021 for review at Omnibus. For this agency, that includes merit-based increases based on annual performance reviews.	0	(141,227)	(141,227)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$134,207)</i>	<i>(\$134,207)</i>	<i>0.0</i>
<u>Attorney General</u>				
1. Transfer \$463,593 from the Kansas Endowment for Youth (KEY) Fund to the Tobacco Master Settlement Compensation Agreement Fund in FY 2021.	0	0	0	0.0
2. Add language to permit the agency to make expenditures for other purposes from the Tobacco Master Settlement Compensation Agreement Fund in FY 2021.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Revenue</u>				
1. Delete \$66,000, all SGF, for operations reductions including: a renegotiated cellular phone contract (\$6,000), state vehicle maintenance (\$10,000), state vehicle fuel expenditures (\$20,000), and office supplies (\$30,000) in FY 2021.	(66,000)	0	(66,000)	0.0
<i>Agency Subtotal</i>	<i>(\$66,000)</i>	<i>\$0</i>	<i>(\$66,000)</i>	<i>0.0</i>
<u>Department of Commerce</u>				
1. Add language authorizing transfers of moneys from SGF to the Kansas Bioscience Authority Grant Commitments account of SGF, up to the amount necessary to meet Commerce contractual obligations if the funds in the account are inadequate in FY 2021. Transfers will be subject to approval of the Director of the Budget with notification to the Director of Legislative Research.	0	0	0	0.0
2. Delete \$1.3 million, all from the Kansas Bioscience Authority (KBA) Grant Commitments account of SGF, in FY 2021. This deletion will leave \$100,000 in the account to continue to settle ongoing obligations of the KBA.	(1,292,926)	0	(1,292,926)	0.0
<i>Agency Subtotal</i>	<i>(\$1,292,926)</i>	<i>\$0</i>	<i>(\$1,292,926)</i>	<i>0.0</i>
<u>Department of Health and Environment - Health</u>				
1. Add language requiring hospitals and physicians be paid at the Medicaid rate established in FY 2021 until the first calendar quarter following approval by the federal Centers for Medicare and Medicaid Services (CMS) of the Health Care Access Improvement Program hospital provider assessment rate adjustment as passed and amended by the 2020 Legislature.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Add \$25.1 million, including \$9.0 million SGF, to provide a 5.0 percent increase in the provider reimbursement rates for the Medicaid Home and Community Based Services Intellectual/Developmental Disability (HCBS/I/DD) waiver in FY 2021	9,000,000	16,139,665	25,139,665	0.0
2. Add \$4.4 million, including \$1.8 million SGF, for additional funding for Medicaid Home and Community Based Services Brain Injury (BI) waiver services in FY 2021.	1,792,070	2,638,265	4,430,335	0.0
<i>Agency Subtotal</i>	<i>\$10,792,070</i>	<i>\$18,777,930</i>	<i>\$29,570,000</i>	<i>0.0</i>
<u>Department of Corrections</u>				
1. Add \$21.1 million, all SGF, to the Evidence-Based Juvenile Programs account to restore half of the funding lapsed in the Governor's recommendation in FY 2021. Restored funding would supplement \$14.3 million in recommended expenditures from the account for grants and statewide contracts supporting evidence-based community programs for juveniles to decrease reliance on incarceration.	21,095,321	0	21,095,321	0.0
<i>Agency Subtotal</i>	<i>\$21,095,321</i>	<i>\$0</i>	<i>\$21,095,321</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Highway Patrol</u>				
1. Delete \$15.3 million, all from the Kansas Highway Patrol (KHP) Operations Fund, from the Governor's recommended FY 2021 supplemental funding to replace law enforcement aircraft (\$16.0 million), and reduce the transfer from the State Highway Fund by the same amount. This reduction will only retain \$700,000 to provide for an upgrade to the FLIR (Forward-Looking Infrared Radar) on the agency's 2012 Cessna 206 aircraft, and review at Omnibus, in FY 2021.	0	(15,349,762)	(15,349,762)	0.0
2. Delete \$399,093, all from special revenue funds, to remove proposed salary adjustments in FY 2021 for review at Omnibus. For this agency, that includes step movements prescribed under the agency's Career Progression Plan and the Governors' Executive Directive No. 15-470 and 16-471.	0	(399,093)	(399,093)	0.0
3. Delete \$1.2 million, all from special revenue funds, to remove proposed salary adjustments in FY 2021 for review at Omnibus. For this agency, that includes step movements prescribed under the agency's Career Progression Plan and the Governors' Executive Directive No. 15-470 and 16-471. This amount includes reimbursement for a 2.5 percent pay adjustment implemented by the agency on January 1, 2020. This amount requested and recommended by the Governor provides reimbursement for Staffing and Training Fund support for this increase.	0	(1,160,161)	(1,160,161)	0.0
4. Add language requiring the Kansas Highway Patrol to use the KHP Training Academy for the training of all of their law enforcement officers in FY 2021.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$16,909,016)</i>	<i>(\$16,909,016)</i>	<i>0.0</i>
<u>Kansas Bureau of Investigation</u>				
1. Delete \$24,467, all SGF, to remove proposed salary adjustments in FY 2021 for review at Omnibus. For this agency, that includes step movements prescribed under Governors' Executive Directive No. 16-471.	(24,467)	0	(24,467)	0.0
<i>Agency Subtotal</i>	<i>(\$24,467)</i>	<i>\$0</i>	<i>(\$24,467)</i>	<i>0.0</i>
<u>Department of Agriculture</u>				
1. Add \$30,000, all SGF, for litigation costs for the Audubon of Kansas lawsuit concerning water rights of the Quivira National Wildlife Refuge in FY 2021.	30,000	0	30,000	0.0
<i>Agency Subtotal</i>	<i>\$30,000</i>	<i>\$0</i>	<i>\$30,000</i>	<i>0.0</i>
<u>Kansas Department of Transportation</u>				
1. Delete \$3.8 million, all from special revenue funds, to remove proposed salary adjustments in FY 2021 for review at Omnibus. For this agency, that includes step movements prescribed under Governors' Executive Directive No. 19-510.	0	(3,770,361)	(3,770,361)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$3,770,361)</i>	<i>(\$3,770,361)</i>	<i>0.0</i>
TOTAL	\$30,533,998	(\$2,035,654)	\$28,498,344	0.0
FY 2022				
<u>State Bank Commissioner</u>				
1. Delete \$303,285, all from special revenue funds, to remove proposed salary adjustments for FY 2022 for review at Omnibus. For this agency, that includes merit-based increases based on annual performance reviews.	0	(303,285)	(303,285)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$303,285)</i>	<i>(\$303,285)</i>	<i>0.0</i>
<u>Attorney General</u>				
1. Transfer \$463,593 from the Kansas Endowment for Youth (KEY) fund to the Tobacco Master Settlement Agreement Fund for FY 2022.	0	0	0	0.0
2. Add language to permit the agency to make expenditures for other purposes from the Tobacco Master Settlement Compensation Agreement Fund for FY 2022.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Secretary of State</u>				
1. Delete the transfer of \$924,500 from SGF to the Democracy Fund for state match requirements of the Help America Vote Act (HAVA) CARES Act for FY 2022.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Health Care Stabilization Fund Board</u>				
1. Delete \$33,767, all from special revenue funds, to remove proposed salary adjustments for FY 2022 for review at Omnibus. For this agency, that includes a 2.5 percent merit-based salary increase.	0	(33,767)	(33,767)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$33,767)</i>	<i>(\$33,767)</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Judicial Branch</u>				
1. Add \$200,000, all from the Permanent Families Account of the Family and Children Investment Fund, for Court Appointed Special Advocate (CASA) programs, and transfer that amount from the Kansas Endowment for Youth (KEY) Fund to the Permanent Families Account for FY 2022.	0	200,000	200,000	0.0
2. Delete \$4.3 million, all SGF, and 70.0 FTE positions for the agency's enhancement request for additional court services officer personnel for FY 2022 and review at Omnibus.	(4,313,602)	0	(4,313,602)	(70.0)
3. Delete \$20.2 million, all SGF, for the agency's enhancement requests for salary increases for FY 2022 and review at Omnibus. Those requests include a 25.4 percent increase for judges and justices (\$9.4 million) and increases ranging from 2.7 percent to 18.9 percent for non-judge employees (\$10.8 million).	(20,234,488)	0	(20,234,488)	0.0
<i>Agency Subtotal</i>	<i>(\$24,548,090)</i>	<i>\$200,000</i>	<i>(\$24,348,090)</i>	<i>(70.0)</i>
<u>Department of Revenue</u>				
1. Delete \$12,000, all SGF, for an operations reduction due to a renegotiated cellular phone contract for FY 2022.	(12,000)	0	(12,000)	0.0
<i>Agency Subtotal</i>	<i>(\$12,000)</i>	<i>\$0</i>	<i>(\$12,000)</i>	<i>0.0</i>
<u>Department of Commerce</u>				
1. Add language authorizing transfers of moneys from the SGF to the Kansas Bioscience Authority Grant (KBA) Commitments account of SGF, up to the amount necessary to meet Commerce contractual obligations if the funds in the account are inadequate for FY 2022. Transfers will be subject to approval of the Director of the Budget with notification to the Director of Legislative Research.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Health and Environment - Health</u>				
1. Add \$2.5 million, all SGF, for primary health projects from the community-based primary care grants for FY 2022. Add language specifying that this amount is to be directed for community-based primary care grants provided by the Community Care Network of Kansas.	2,500,000	0	2,500,000	0.0
2. Add \$1.5 million, all SGF, to increase funds available to local health departments using the statutory formula distribution contained in KSA. 65-242 for FY 2022.	1,500,000	0	1,500,000	0.0
3. Add language to raise the minimum provided to each of the 100 Local Health Departments under the statutory formula distribution contained in KSA 65-242, for FY 2022 from \$7,000 to \$12,000.	0	0	0	0.0
4. Add \$150,000, all SGF, for school-based oral health preventative services for FY 2022.	150,000	0	150,000	0.0
5. Add \$140,000 all SGF, for Lyme disease recognition and treatment for FY 2022.	140,000	0	140,000	0.0
6. Add language requiring hospitals and physicians be paid at the Medicaid rate established in FY 2021 until the first calendar quarter following approval by the federal Centers for Medicare and Medicaid Services (CMS) of the Health Care Access Improvement Program hospital provider assessment rate adjustment as passed and amended by the 2020 Legislature.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$4,290,000</i>	<i>\$0</i>	<i>\$4,290,000</i>	<i>0.0</i>
<u>Dept. of Health and Environment - Environment</u>				
1. Add language for FY 2022 requiring the agency to maintain its current staffing levels of professional and associate engineers in the Livestock Waste Section of the Bureau of Environmental Field Services and require the agency to instead reduce staffing levels among either the environmental specialist staff or inspection staff within the Bureau of Field Services as necessary to achieve the reduction in SGF funds from the previous fiscal year. The Committee also recommends reviewing this item at Omnibus.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Add \$31.0 million, including \$12.4 million SGF, to continue the 5.0 percent increase in the provider reimbursement rates for the Medicaid Home and Community Based Services Intellectual/Developmental Disability (HCBS/I/DD) waiver, and provide an additional 2.0 percent increase for FY 2022.	12,401,150	18,601,725	31,002,875	0.0
2. Add \$3.0 million, all SGF, for operational costs to implement the national 988 behavioral health crisis hotline for FY 2022.	3,000,000	0	3,000,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
3. Add \$1.0 million, all SGF, for a psychiatric residential treatment facilities (PRTF) pilot program at Ember Hope in Newton, Kansas for FY 2022.	1,000,000	0	1,000,000	0.0
4. Add \$25.0 million, including \$10.0 million SGF, to provide a \$10.00 increase for the daily reimbursement rate for nursing facilities for FY 2021.	10,000,000	15,000,000	25,000,000	0.0
5. Add \$6.4 million, including \$2.6 million SGF, for the Medicaid Home and Community Based Services Technology Assisted (TA) waiver for FY 2022. Add language directing this funding be used to increase the provider reimbursement rate for the Specialized Medical Care (T1000) services code from the current rate of \$31.55 per hour to \$37.00 per hour for in-home Medicaid Care Registered Nurse/Licensed Practical Nurse nursing services for this waiver.	2,553,916	3,830,874	6,384,790	0.0
6. Add \$2.0 million, all SGF, for additional funding for Community Mental Health Center grants for FY 2022.	2,000,000	0	2,000,000	0.0
7. Add \$250,000, all SGF, for substance use disorder grants for FY 2022.	250,000	0	250,000	0.0
<i>Agency Subtotal</i>	<i>\$31,205,066</i>	<i>\$37,432,599</i>	<i>\$68,637,665</i>	<i>0.0</i>
<u>Board of Regents</u>				
1. Delete \$10.3 million, all SGF, from the University Operating Grant for FY 2022 to remove an amount equivalent to the proposed 2.5 percent employee pay plan to be spent at the Board's discretion and review at Omnibus.	(10,292,230)	0	(10,292,230)	0.0
2. Delete \$76,770, all SGF, from the Board of Regents administration program for FY 2022 to remove an amount equivalent to the proposed 2.5 percent employee pay plan to be spent at the Board's discretion and review at Omnibus.	(76,770)	0	(76,770)	0.0
<i>Agency Subtotal</i>	<i>(\$10,369,000)</i>	<i>\$0</i>	<i>(\$10,369,000)</i>	<i>0.0</i>
<u>School for the Blind</u>				
1. Delete \$39,952, all SGF, to remove proposed salary adjustments for FY 2022 for review at Omnibus. For this agency, that includes a \$1,200 per teacher increase under KSA 76-11a16.	(39,952)	0	(39,952)	0.0
<i>Agency Subtotal</i>	<i>(\$39,952)</i>	<i>\$0</i>	<i>(\$39,952)</i>	<i>0.0</i>
<u>School for the Deaf</u>				
1. Delete \$63,788, all SGF, to remove proposed salary adjustments for FY 2022 for review at Omnibus. For this agency, that includes a \$1,200 per teacher increase under KSA 76-11a17.	(63,788)	0	(63,788)	0.0
<i>Agency Subtotal</i>	<i>(\$63,788)</i>	<i>\$0</i>	<i>(\$63,788)</i>	<i>0.0</i>
<u>Highway Patrol</u>				
1. Delete \$636,786, all from special revenue funds, to remove proposed salary adjustments for FY 2022 for review at Omnibus. For this agency, that includes step movements prescribed under the agency's Career Progression Plan and the Governors' Executive Directive No. 15-470 and 16-471.	0	(636,786)	(636,786)	0.0
2. Delete \$2.1 million, all from special revenue funds, to remove proposed salary adjustments for FY 2022 for review at Omnibus. For this agency, that includes step movements prescribed under the agency's Career Progression Plan and the Governors' Executive Directive No. 15-470 and 16-471. This amount includes reimbursement for a 2.5 percent pay adjustment implemented by the agency on January 1, 2020. This amount requested and recommended by the Governor provides reimbursement for Staffing and Training Fund support for this increase.	0	(2,052,993)	(2,052,993)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$2,689,779)</i>	<i>(\$2,689,779)</i>	<i>0.0</i>
<u>Kansas Bureau of Investigation</u>				
1. Delete \$18,659, all SGF, to remove proposed salary adjustments for FY 2022 for review at Omnibus. For this agency, that includes step movements prescribed under Governors' Executive Directive No. 16-471.	(18,659)	0	(18,659)	0.0
<i>Agency Subtotal</i>	<i>(\$18,659)</i>	<i>\$0</i>	<i>(\$18,659)</i>	<i>0.0</i>
<u>Department of Agriculture</u>				
1. Add \$30,000, all SGF, for litigation costs for the Audubon of Kansas lawsuit concerning water rights of the Quivira National Wildlife Refuge for FY 2022.	30,000	0	30,000	0.0
2. Add \$60,000, all SGF, for a grain inspector and other Grain Warehouse Program expenditures for FY 2022. The agency has proposed amending fees on public grain warehouses licenses in SB 143. The Committee notes that with SGF funding to the program, the agency may be able to decrease the fee increase.	60,000	0	60,000	0.0
3. Add \$25,000, all SGF, for contracts to eradicate and control the feral swine population in Kansas for FY 2022.	25,000	0	25,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
4. Add \$250,000, all from the State Water Plan Fund, for aid to conservation districts for FY 2022. This program provides matching funds to county conservation districts to deliver and promote natural resources programs.	0	250,000	250,000	0.0
5. Add \$50,000, all from the State Water Plan Fund, for the Conservation Reserve Enhancement Program for FY 2022. This program provides financial assistance to landowners to retire irrigation water rights and plant a permanent cover crop.	0	50,000	50,000	0.0
6. Add \$50,000, all from the State Water Plan Fund, for irrigation technology for FY 2022. This program provides cost-share contracts with landowners to implement irrigation technologies such as mobile drip irrigation systems and soil moisture probes to promote water conservation.	0	50,000	50,000	0.0
<i>Agency Subtotal</i>	<i>\$115,000</i>	<i>\$350,000</i>	<i>\$465,000</i>	<i>0.0</i>
<u>Kansas State Fair Board</u>				
1. Add \$425,000, all SGF, to hire 600 seasonal fair-time employees for FY 2022.	425,000	0	425,000	0.0
<i>Agency Subtotal</i>	<i>\$425,000</i>	<i>\$0</i>	<i>\$425,000</i>	<i>0.0</i>
<u>Kansas Water Office</u>				
1. Add \$60,000, all from the State Water Plan Fund, for FY 2022 for a study of the Arbuckle Group formation.	0	60,000	60,000	0.0
2. Delete \$100,000, all from the State Water Plan Fund, for FY 2022 for water technology farms.	0	(100,000)	(100,000)	0.0
3. Delete \$310,000, all from the State Water Plan Fund, for FY 2022 for watershed conservation practices. This program provides financial assistance to producers in targeted areas for sediment-reducing practices such as cover crops, grassed waterways, and buffer strips.	0	(310,000)	(310,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$350,000)</i>	<i>(\$350,000)</i>	<i>0.0</i>
<u>Department of Wildlife, Parks and Tourism</u>				
1. Delete \$29,687, all from special revenue funds, to remove proposed salary adjustments for FY 2022 for review at Omnibus. For this agency, that includes step movements prescribed under the Governors' Executive Directive No. 18-489.	0	(29,687)	(29,687)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$29,687)</i>	<i>(\$29,687)</i>	<i>0.0</i>
<u>Kansas Department of Transportation</u>				
1. Delete \$3.8 million, all from special revenue funds, to remove proposed salary adjustments for FY 2022 for review at Omnibus. For this agency, that includes step movements prescribed under Governors' Executive Directive No. 19-510.	0	(3,796,631)	(3,796,631)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$3,796,631)</i>	<i>(\$3,796,631)</i>	<i>0.0</i>
<u>State Employee Pay</u>				
1. Delete \$31.5 million, including \$14.3 million SGF, to remove the proposed 2.5 percent statewide salary adjustment recommended by the Governor for FY 2022 and review at Omnibus. This recommendation does not include increases for Highway Patrol law enforcement personnel, legislators, teachers and licensed personnel and employees at the Schools for the Deaf and the Blind, employees at the Kansas Bureau of Investigation who are part of the Recruitment and Retention Plan, and other statewide elected officials.	(14,300,000)	(17,190,809)	(31,490,809)	0.0
<i>Agency Subtotal</i>	<i>(\$14,300,000)</i>	<i>(\$17,190,809)</i>	<i>(\$31,490,809)</i>	<i>0.0</i>
TOTAL	(\$13,316,423)	\$13,588,641	\$272,218	(70.0)
FY 2023				
<u>State Bank Commissioner</u>				
1. Delete \$194,888, all from special revenue funds, to remove proposed salary adjustments for FY 2023 for review at Omnibus. For this agency, that includes merit-based increases based on annual performance reviews.	0	(194,888)	(194,888)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$194,888)</i>	<i>(\$194,888)</i>	<i>0.0</i>
TOTAL	\$0	(\$194,888)	(\$194,888)	0.0