

**State Water Plan Fund  
2021 Session**

EXPENDITURES	FY 2020 ACTUALS	FY 2021 Gov Rec	FY 2021 Ways and Means	FY 2022 Gov Rec	FY 2022 Ways and Means
<b>Department of Agriculture</b>					
Interstate Water Issues	\$ 372,397	\$ 685,138	\$ -	\$ 473,184	\$ -
Water Use Study	78,539	136,839	-	72,600	-
Basin Management	521,254	838,906	-	584,023	-
Water Resources Cost Share	2,388,345	2,631,243	-	2,248,289	-
Nonpoint Source Pollution Assistance	2,024,989	2,127,289	-	1,853,185	-
Aid to Conservation Districts	2,192,637	2,192,637	-	1,973,373	250,000
Water Transition Assistance/CREP	311,080	454,936	-	396,593	50,000
Watershed Dam Construction	550,000	550,000	-	550,000	-
Water Quality Buffer Initiative	85,061	529,454	-	100,000	-
Riparian & Wetland Program	51,726	582,295	-	54,024	-
Streambank Stabilization	179,300	1,320,700	-	794,264	-
Irrigation Technology	81,316	151,224	-	200,000	50,000
Lake Restoration	0	820,177	-	0	-
Crop and Livestock Water Research	350,000	350,000	-	250,000	-
<b>SUBTOTAL - Agriculture</b>	<b>\$ 9,186,644</b>	<b>\$ 13,370,838</b>	<b>\$ 0</b>	<b>\$ 9,549,535</b>	<b>\$ 350,000</b>
<b>Kansas Water Office</b>					
Assessment and Evaluation	\$ 751,100	\$ 599,177	\$ -	\$ 858,919	\$ -
MOU - Storage Operation and Maintenance	448,892	586,452	-	526,081	-
Technical Assistance to Water Users	331,828	341,391	-	325,000	-
Streamgaging	413,580	413,580	-	423,130	-
Reservoir Surveys and Research	247,696	402,304	-	350,000	-
Watershed Conservation Practices Implementation	479,823	0	-	860,000	(310,000)
Milford Lake RCPP	0	400,000	-	200,000	-
Water Vision Education	100,000	100,000	-	125,000	-
Water Technology Farms	70,875	79,125	-	200,000	(100,000)
Equus Beds Chloride Plume	40,860	9,141	-	0	-
Arbuckle Study	0	68,000	-	0	60,000
Water Injection Dredging	0	150,000	-	125,000	-
Flood Response Study	0	100,000	-	0	-
<b>SUBTOTAL - Kansas Water Office</b>	<b>\$ 2,884,654</b>	<b>\$ 3,249,170</b>	<b>\$ 0</b>	<b>\$ 3,993,130</b>	<b>\$ (350,000)</b>
<b>KDHE-Environment</b>					
Contamination Remediation	\$ 1,086,242	\$ 1,090,340	\$ -	\$ 1,088,301	\$ -
Total Maximum Daily Load	231,541	340,068	-	280,738	-
Nonpoint Source Program	262,932	406,157	-	303,208	-
Harmful Algae Bloom Pilot	194,369	1,148,761	-	450,000	-
Watershed Restoration and Protection (WRAPS)	819,654	752,128	-	730,884	-
Drinking Water Protection Program	24,593	350,000	-	350,000	-
<b>SUBTOTAL - KDHE-E</b>	<b>\$ 2,619,331</b>	<b>\$ 4,087,454</b>	<b>\$ 0</b>	<b>\$ 3,203,131</b>	<b>\$ 0</b>
<b>Department of Wildlife, Parks and Tourism</b>					
Aquatic Nuisance Species	\$ 0	\$ 0	\$ -	\$ 0	\$ -
<b>University of Kansas</b>					
Geological Survey	\$ 26,841	\$ 26,841	\$ -	\$ 26,841	\$ -
<b>KPERS Reamortization</b>					
	0	0	-	(36,260)	-
<b>State Employee Pay Plan</b>					
	0	0	-	36,014	(36,014)
<b>GRAND TOTAL EXPENDITURES</b>	<b>\$ 14,717,470</b>	<b>\$ 20,734,303</b>	<b>\$ 0</b>	<b>\$ 16,772,391</b>	<b>\$ (36,014)</b>
<b>REVENUE</b>					
<b>Beginning Balance</b>	\$ 4,137,409	\$ 5,558,775	\$ 5,558,775	\$ 795,601	\$ 795,601
<b>Receipts</b>					
Municipal Water Fees	\$ 2,938,321	\$ 3,305,836	\$ 3,305,836	\$ 3,174,791	\$ 3,174,791
Industrial Water Fees	840,200	930,000	930,000	916,874	916,874
Stock Water Fees	369,103	350,000	350,000	384,120	384,120
Pesticide Registration Fees	1,306,432	1,390,000	1,390,000	1,362,734	1,362,734
Fertilizer Registration Fees	4,077,059	3,638,611	3,638,611	3,781,386	3,781,386
Pollution Fines and Penalties	171,981	230,000	230,000	200,000	200,000
Sand Royalty Receipts	13,148	30,000	30,000	30,000	30,000
Clean Drinking Water Fees	2,615,325	2,800,000	2,800,000	2,830,876	2,830,876
<b>Transfers and Adjustments</b>					
Transfer to KS Department of Administration	\$ (1,260,426)	\$ (1,260,426)	\$ (1,260,426)	\$ (1,260,426)	\$ (1,260,426)
State General Fund Transfer	4,005,632	6,000,000	6,000,000	4,005,632	4,005,632
Economic Development Initiatives Fund Transfer	500,000	913,325	913,325	500,000	500,000
Governor's Allotment	0	(2,407,699)	(2,407,699)	0	0
Prior Year Released Encumbrances	512,612	0	0	0	0
Other Service Charges	49,449	51,482	51,482	51,482	51,482
<b>Total Available</b>	<b>\$ 20,276,245</b>	<b>\$ 21,529,904</b>	<b>\$ 21,529,904</b>	<b>\$ 16,773,070</b>	<b>\$ 17,992,334</b>
<b>Total Expenditures</b>	<b>14,717,470</b>	<b>20,734,303</b>	<b>20,734,303</b>	<b>16,772,391</b>	<b>17,955,641</b>
<b>ENDING BALANCE</b>	<b>\$ 5,558,775</b>	<b>\$ 795,601</b>	<b>\$ 795,601</b>	<b>\$ 679</b>	<b>\$ 36,693</b>

**State Water Plan Fund  
Statutory Authority**

**KSA 82a-951**

- Establishes the State Water Plan Fund
- States that the Fund shall be expended for water-related programs and technical assistance
- States that the Fund shall not be used for:
  - Replacing FTE positions
  - Recreational projects that do not meet goals of the State Water Resource Planning Act

**KSA 82a-953a**

- Establishes a transfer of \$6.0 million from the State General Fund

**KSA 79-4804**

- Establishes a transfer of \$2.0 million from the Economic Development Initiatives Fund

**KSA 82a-954**

- Sets municipal water fee at three cents per 1,000 gallons of water sold at retail by public water supply system
- Sets industrial water fee at three cents per 1,000 gallons of water appropriated for industrial use
- Sets stock water fee at three cents per 1,000 gallons of water appropriated for stockwatering
- Industrial and stock water fees are based on the actual amount used for industrial use of stockwatering during the previous calendar year

**KSA 82a-2101**

- Sets clean water drinking fee at three cents per 1,000 gallons of water sold at retail by public water supply system
- 5/106 of such amount shall be credited to State Highway Fund and remaining amount shall be credited to State Water Plan Fund
- Not less than 15 percent shall be used to provide on-site technical assistance for public water supply programs
- Remainder shall be used to renovate and protect lakes which are used as a source for public water supply systems

**KSA 2-2204**

- Establishes that \$100 of each agricultural chemical registration fee shall be credited to the State Water Plan Fund

**KSA 2-1205**

- Establishes that the State Water Plan Fund will receive \$1.40 per ton of inspected commercial fertilizers sold, offered or exposed for sale, or distributed in Kansas

**KSA 70a-105**

- Establishes that proceeds derived from the sale of any materials taken from a river or island owned by the state shall be credited to the Sand Royalty Fund
- Moneys in the Sand Royalty Fund will be transferred to the State Water Plan Fund less the payment of expenses incurred by the director of taxation and the annual payments to drainage districts and counties

**KSA 82a-952**

- Establishes that all moneys collected from penalties for unlawful disposal of hazardous waste and solid waste shall be deposited in the State Water Plan Fund