

STATE TOTALS

ALL USDS

Basic Data

School Year	BASE	FTE* Enrollment	State Aid	State Aid Change from 1998-99	Percent Change from 1998-99	State Aid without KPERS	Change from 1998-99	Change from 1998-99 without KPERS	Federal Aid	Local Revenue	Total Expenditures**	Change from 1998-99	Percent Change from 1998-1999	Total Expenditures without KPERS	Percent Change from 1998-99 without KPERS
1998-99	\$ 3,720	448,926	\$ 2,035,194,082	--	--	\$ 1,951,637,064	--	--	\$ 202,565,725	\$ 1,004,736,639	\$ 3,242,496,446	--	--	\$ 3,158,939,428	--
2010-11	\$ 3,937	454,866	\$ 2,961,769,735	\$ 926,575,653	45.5%	\$ 2,694,420,465	\$ 742,783,401	38.1%	\$ 666,576,422	\$ 1,958,698,173	\$ 5,587,044,331	\$ 2,344,547,885	72.3%	\$ 5,319,695,060	68.4%
2018-19	\$ 4,165	476,482	\$ 4,399,813,150	\$ 2,364,619,068	116.2%	\$ 3,425,359,697	\$ 1,473,722,633	75.5%	\$ 530,693,304	\$ 1,807,414,453	\$ 6,711,048,885	\$ 3,468,552,439	107.0%	\$ 6,414,060,342	103.0%
2019-20	\$ 4,436	476,454	\$ 4,847,062,500	\$ 2,811,868,418	138.2%	\$ 4,332,968,500	\$ 1,603,998,260	122.0%	\$ 486,713,815	\$ 1,741,250,945	\$ 7,074,465,085	\$ 3,831,968,639	118.2%	\$ 6,493,755,909	105.6%
2020-21	\$ 4,569	462,543	\$ 4,903,264,060	\$ 2,868,069,978	140.9%	\$ 4,359,719,483	\$ 2,408,082,419	123.4%	\$ 717,469,924	\$ 1,721,601,477	\$ 7,339,316,561	\$ 4,096,820,115	126.3%	\$ 6,795,771,984	115.1%

Amount Per Pupil

School Year	BASE	State Aid	State Aid Change from 1998-1999	State Aid Percent Change from 1998-99	State Aid Per Pupil without KPERS-USDS	State Aid Per Pupil Change from 1998-1999 without KPERS	Federal Aid	Local Revenue	Total Expenditures Per Pupil	Total Expenditures Per Pupil % Increase	Total Expenditures Percent Change from 1998-1999	Total without KPERS	Change from 1998-1999 without KPERS
1998-99	\$ 3,720	\$ 4,533	--	--	\$ 4,347	--	\$ 451	\$ 2,238	\$ 7,223	5.79%	--	\$ 7,036	--
2010-11	\$ 3,937	\$ 6,511	\$ 1,978	44%	\$ 5,924	36.3%	\$ 1,465	\$ 4,306	\$ 12,283	0.38%	70.1%	\$ 11,695	66.2%
2018-19	\$ 4,165	\$ 9,234	\$ 4,701	104%	\$ 7,189	65.4%	\$ 1,114	\$ 3,793	\$ 14,085	3.41%	95.0%	\$ 12,040	71.1%
2019-20	\$ 4,436	\$ 10,173	\$ 5,640	124%	\$ 9,094	109.2%	\$ 1,022	\$ 3,655	\$ 14,848	5.42%	105.6%	\$ 13,629	93.7%
2020-21	\$ 4,569	\$ 10,601	\$ 6,068	134%	\$ 9,426	116.8%	\$ 1,551	\$ 3,722	\$ 15,867	6.86%	119.7%	\$ 14,692	108.8%

Categories of State Aid (In Thousands)

School Year	General State Aid	Supplemental General State Aid	Special Education	Juvenile Detention Facilities
1998-99	\$ 1,683,061	\$ 64,988	\$ 218,843	\$ 3,320
2010-11	\$ 1,908,028	\$ 385,299	\$ 388,982	\$ 6,012
2018-19	\$ 2,109,651	\$ 494,300	\$ 490,367	\$ 3,975
2019-20	\$ 2,282,149	\$ 503,300	\$ 497,895	\$ 4,278
2020-21	\$ 2,261,165	\$ 513,400	\$ 505,416	\$ 5,061

CPI-U

Fiscal Year	Annual	CPI-U Annual Percent (Midwest only)	CPI-U Annual Change from 1999 (Midwest only)
1999	162.7	2.13%	n/a
2011	214.74	3.22%	32.0%
2019	237.78	1.49%	46.1%
2020	240.04	0.95%	47.5%
2021	252.24	5.08%	55.0%

Note : The "Categories of State Aid" data was drawn from Fiscal Facts, which is published by the Kansas Legislative Research Department. This data may not align with the categorical data provided by the Kansas Department of Education.

*September 20th Full-Time Equivalency Enrollment includes 4yr old at risk. Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Reserve, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditure minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 476.

- Effective July 1, 2006, USD #104-White Rock and USD #278-Markato consolidated into USD #107 - Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 - Washington Co. Sch.
- Effective July 1, 2006, USD #462-Salisville and USD #463-Cuba consolidated into USD #109 - Republic Co.
- Effective July 1, 2006, USD #296-Plains Heights dissolved with most of their students going to USD #412 - Home.
- Effective July 1, 2006, USD #238-West Smith County and USD #234-Eastern Heights consolidated into USD #110 - Thomas Ridge.
- Effective July 1, 2006, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Selato.
- Effective July 1, 2006, USD #425-Highland and USD #433-Midway consolidated into USD #111 - Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Saline Valley dissolved with their students going to USD #111 - Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Curtin consolidated into USD #112 - Central Plains.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Atwell consolidated into USD #113 - Prairie Hills.
- Effective July 1, 2010, USD #450-Winthrop and USD #456-Ewood consolidated into USD #114 - Reynolds.
- Effective July 1, 2011, USD #442-Nemaha Valley Schools and USD #451-L & B consolidated into USD #115 - Nemaha Central Schools.
- Effective July 1, 2011, USD #228-Hamilton and USD #227-Jimtown consolidated into USD #227 - Jimtown.
- Effective July 1, 2011, USD #424-Midville and USD #420-Drewsburg consolidated into USD #422 - Kansas County.
- Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.