

Kansas Board of Regents

Academic Year 2021 GAP Calculation to Display DRAFT FY 2024 Distribution Scenario with Appropriation Proviso Impact

Institution Name	Postsecondary Tiered Technical State Aid								Non-Tiered Course Credit Hour Grant							
	KBOR Calculated State Share In-District	KBOR Calculated State Share Out-District	KBOR Calculated State Share Total	2022 Base	*Funding Needed to Close GAP	50% Reduction of Overfunded for FY 2024	Redistribute to Underfunded	FY 2024 Draft Allocation Scenario	KBOR Calculated State Share In-District	KBOR Calculated State Share Out-District	KBOR Calculated State Share Total	2022 Base	*Funding Needed to Close GAP	50% Reduction of Overfunded for FY 2024	Redistribute to Underfunded	FY 2024 Draft Allocation Scenario
Allen County CC	\$41,611	\$419,589	\$461,200	\$1,327,658	(\$866,458)	(\$433,229)		\$894,429	\$289,192	\$3,667,440	\$3,956,632	\$3,557,200	\$399,432		\$40,969	\$3,598,169
Barton County CC	\$259,175	\$2,447,528	\$2,706,703	\$3,519,749	(\$813,046)	(\$406,523)		\$3,113,226	\$585,858	\$7,499,012	\$8,084,870	\$5,086,886	\$2,997,984		\$307,490	\$5,394,376
Butler CC	\$500,228	\$4,048,032	\$4,548,260	\$4,210,634	\$337,626		\$243,193	\$4,453,827	\$1,678,912	\$12,586,364	\$14,265,276	\$11,246,168	\$3,019,108		\$309,657	\$11,555,825
Cloud County CC	\$71,960	\$914,006	\$985,966	\$1,364,522	(\$378,556)	(\$189,278)		\$1,175,244	\$206,238	\$2,806,228	\$3,012,466	\$3,063,686	(\$51,220)	(\$25,610)		\$3,038,076
Coffeyville CC	\$259,220	\$630,856	\$890,076	\$1,221,598	(\$331,522)	(\$165,761)		\$1,055,837	\$369,038	\$938,616	\$1,307,654	\$1,798,887	(\$491,233)	(\$245,617)		\$1,553,270
Colby CC	\$95,753	\$1,147,419	\$1,243,172	\$877,805	\$365,367		\$263,174	\$1,140,979	\$170,940	\$1,489,620	\$1,660,560	\$1,379,179	\$281,381		\$28,860	\$1,408,039
Cowley County CC	\$349,250	\$1,130,766	\$1,480,016	\$2,522,575	(\$1,042,559)	(\$521,280)		\$2,001,295	\$875,642	\$3,067,596	\$3,943,238	\$4,410,683	(\$467,445)	(\$233,723)		\$4,176,960
Dodge City CC	\$393,717	\$210,435	\$604,152	\$1,175,503	(\$571,351)	(\$285,676)		\$889,827	\$930,476	\$631,368	\$1,561,844	\$1,512,063	\$49,781		\$5,106	\$1,517,169
Flint Hills Tech Col	\$1,667,279	\$0	\$1,667,279	\$1,837,319	(\$170,040)	(\$85,020)		\$1,752,299	\$806,304	\$0	\$806,304	\$532,205	\$274,099		\$28,113	\$560,318
Ft. Scott CC	\$157,045	\$1,130,719	\$1,287,764	\$1,508,066	(\$220,302)	(\$110,151)		\$1,397,915	\$373,774	\$1,474,080	\$1,847,854	\$1,935,369	(\$87,515)	(\$43,758)		\$1,891,611
Garden City CC	\$700,453	\$315,193	\$1,015,646	\$1,058,862	(\$43,216)	(\$21,608)		\$1,037,254	\$1,445,738	\$500,388	\$1,946,126	\$1,731,655	\$214,471		\$21,997	\$1,753,652
Highland CC	\$18,167	\$1,230,205	\$1,248,372	\$1,833,613	(\$585,241)	(\$292,621)		\$1,540,992	\$78,514	\$3,813,590	\$3,892,104	\$3,984,114	(\$92,010)	(\$46,005)		\$3,938,109
Hutchinson CC	\$1,011,809	\$4,480,800	\$5,492,609	\$4,341,047	\$1,151,562		\$829,469	\$5,170,516	\$1,869,388	\$4,797,272	\$6,666,660	\$5,304,419	\$1,362,241		\$139,719	\$5,444,138
Independence CC	\$81,876	\$144,119	\$225,995	\$558,687	(\$332,692)	(\$166,346)		\$392,341	\$304,362	\$470,640	\$775,002	\$1,429,492	(\$654,490)	(\$327,245)		\$1,102,247
Johnson County CC	\$4,544,147	\$2,654,044	\$7,198,191	\$6,750,474	\$447,717		\$322,490	\$7,072,964	\$11,961,730	\$5,588,776	\$17,550,506	\$15,637,795	\$1,912,711		\$196,179	\$15,833,974
Kansas City Kansas CC	\$1,364,238	\$2,730,694	\$4,094,932	\$4,371,269	(\$276,337)	(\$138,169)		\$4,233,100	\$2,077,920	\$3,046,876	\$5,124,796	\$5,988,313	(\$863,517)	(\$431,759)		\$5,556,554
Labette CC	\$206,861	\$694,160	\$901,021	\$1,129,158	(\$228,137)	(\$114,069)		\$1,015,089	\$534,872	\$1,418,876	\$1,953,748	\$1,705,732	\$248,016		\$25,438	\$1,731,170
Manhattan Area Tech Col	\$1,954,845	\$0	\$1,954,845	\$1,942,694	\$12,151		\$8,752	\$1,951,446	\$711,658	\$0	\$711,658	\$519,857	\$191,801		\$19,672	\$539,529
Neosho County CC	\$93,982	\$1,268,741	\$1,362,723	\$1,387,305	(\$24,582)	(\$12,291)		\$1,375,014	\$320,864	\$1,747,436	\$2,068,300	\$1,639,180	\$429,120		\$44,013	\$1,683,193
North Central KS Tech Col	\$2,653,294	\$0	\$2,653,294	\$2,824,381	(\$171,087)	(\$85,544)		\$2,738,837	\$848,632	\$0	\$848,632	\$774,707	\$73,925		\$7,582	\$782,289
Northwest KS Tech Col	\$1,814,843	\$0	\$1,814,843	\$2,167,114	(\$352,271)	(\$176,136)		\$1,990,978	\$913,900	\$0	\$913,900	\$681,387	\$232,513		\$23,848	\$705,235
Pratt CC	\$81,268	\$1,120,462	\$1,201,730	\$1,189,790	\$11,940		\$8,600	\$1,198,390	\$241,388	\$1,173,270	\$1,414,658	\$1,244,496	\$170,162		\$17,453	\$1,261,949
Salina Area Tech Col	\$1,364,834	\$0	\$1,364,834	\$1,902,328	(\$537,494)	(\$268,747)		\$1,633,581	\$727,124	\$0	\$727,124	\$240,190	\$486,934		\$49,943	\$290,133
Seward County CC	\$382,692	\$513,304	\$895,996	\$1,186,472	(\$290,476)	(\$145,238)		\$1,041,234	\$621,822	\$755,244	\$1,377,066	\$1,831,297	(\$454,231)	(\$227,116)		\$1,604,181
Washburn Institute of Tech	\$2,970,521	\$0	\$2,970,521	\$3,077,922	(\$107,401)	(\$53,701)		\$3,024,221	\$373,848	\$0	\$373,848	\$226,887	\$146,961		\$15,073	\$241,960
WSU Tech	\$8,451,570	\$0	\$8,451,570	\$5,680,903	\$2,770,667		\$1,995,710	\$7,676,613	\$5,455,428	\$0	\$5,455,428	\$2,533,192	\$2,922,236		\$299,721	\$2,832,913
Total	\$31,490,638	\$27,231,072	\$58,721,710	\$60,967,448	(\$2,245,738)	(\$3,671,388)	\$3,671,388	\$60,967,448	\$34,773,562	\$57,472,692	\$92,246,254	\$79,995,039	\$12,251,215	(\$1,580,833)	\$1,580,833	\$79,995,039
Total Underfunded					\$5,097,030									\$15,412,876		

* Additional state funding needed to finance the state's share of the calculated cost. A positive value indicates an institution received less state aid than the calculated state share in the cost model.

2022 House Substitute for Substitute for Senate Bill 267, Section 108 Proviso Language

(f) During the fiscal year ending June 30, 2023, in addition to the other purpose for which expenditures may be made by the above agency from moneys appropriated from the state general fund or from any special revenue fund or funds for the above agency for fiscal year 2023 as authorized by this or other appropriation act of the 2022 regular session of the legislature, expenditures shall be made by the above agency from such moneys for fiscal year 2023 to implement the legislative intent: For fiscal year 2024, to implement the funding formula for the community colleges and technical colleges concerning the postsecondary tiered technical education state aid and non-tiered course credit hour grants so that those community colleges and technical colleges who were overfunded in fiscal year 2023 will receive 50% of the amount of such overfunding and the remaining 50% will be distributed based on each eligible institution's calculated gap; and for fiscal year 2025, to fully implement the funding formula for the community colleges and technical colleges concerning the postsecondary tiered technical education state aid and non-tiered course credit hour grants.