

Postsecondary Tiered Tech State Aid	AY 2014 GAP	AY 2015 GAP	AY 2016 GAP	AY 2017 GAP	AY 2018 GAP	AY 2019 GAP	AY 2020 GAP	AY 2021 GAP	Cumulative
Allen County CC	(\$493,450)	(\$549,439)	(\$546,675)	(\$606,434)	(\$651,324)	(\$757,686)	(\$686,531)	(\$866,458)	(\$5,157,997)
Barton County CC	1,263,800	381,550	130,016	(291,541)	62,367	(450,519)	(394,151)	(813,046)	(111,524)
Butler CC	577,201	829,245	1,177,367	1,296,357	1,406,605	723,412	(694,167)	337,626	5,653,646
Cloud County CC	(415,678)	(222,472)	(58,968)	(254,935)	(56,933)	(155,466)	(157,383)	(378,556)	(1,700,391)
Coffeyville CC	(140,103)	(232,112)	(124,247)	(230,796)	(316,204)	(370,661)	(371,887)	(331,522)	(2,117,532)
Colby CC	397,685	669,295	830,194	565,093	646,086	692,844	606,133	365,367	4,772,697
Cowley County CC	(329,879)	(515,631)	(568,342)	(1,276,732)	(988,761)	(1,085,171)	(1,006,812)	(1,042,559)	(6,813,887)
Dodge City CC	(95,827)	(201,542)	(203,073)	(215,996)	(169,495)	(408,779)	(506,765)	(571,351)	(2,372,828)
Flint Hills Tech Col	704,300	429,867	223,674	81,916	98,493	39,421	175,134	(170,040)	1,582,765
Ft. Scott CC	350,785	136,390	(2,488)	(255,868)	(88,669)	(174,554)	(28,102)	(220,302)	(282,808)
Garden City CC	7,555	(7,266)	46,356	(23,153)	27,735	54,015	145,692	(43,216)	207,718
Highland CC	(166,541)	(26,499)	(135,662)	(178,740)	(291,605)	(493,910)	(441,050)	(585,241)	(2,319,248)
Hutchinson CC	1,285,203	1,260,367	1,315,595	1,703,139	1,644,991	1,117,837	1,002,061	1,151,562	10,480,755
Independence CC	(124,813)	(189,617)	(126,165)	(178,732)	(304,451)	(276,594)	(276,719)	(332,692)	(1,809,783)
Johnson County CC	795,879	986,620	1,677,360	2,071,658	2,303,872	884,760	1,329,720	447,717	10,497,586
Kansas City Kansas CC	887,325	445,804	253,786	129,711	494,776	264,102	138,248	(276,337)	2,337,415
Labette CC	51,970	74,291	20,047	158,217	51,995	103,181	(44,203)	(228,137)	187,361
Manhattan Area Tech Col	520,175	481,261	466,311	292,156	175,993	91,877	171,680	12,151	2,211,604
Neosho County CC	857,771	842,840	828,625	1,014,622	803,137	616,760	130,998	(24,582)	5,070,171
North Central KS Tech Col	(179,054)	(242,457)	82,035	162,383	168,336	(85,004)	139,543	(171,087)	(125,305)
Northwest KS Tech Col	(463,623)	(752,216)	(579,511)	(378,577)	(425,816)	(422,117)	(206,475)	(352,271)	(3,580,606)
Pratt CC	629,431	441,105	(164,241)	11,048	(151,846)	(163,066)	(151,381)	11,940	462,990
Salina Area Tech Col	(339,293)	(714,764)	(691,558)	(722,380)	(742,663)	(641,248)	(446,449)	(537,494)	(4,835,849)
Seward County CC	(108,327)	(37,537)	89,650	81,932	(7,406)	(56,940)	5,461	(290,476)	(323,643)
Washburn Institute of Tech	972,505	782,520	1,442,530	1,311,066	1,795,799	1,582,730	1,285,299	(107,401)	9,065,048
WSU Tech	1,865,537	1,764,201	1,434,173	2,911,419	5,488,694	5,338,117	3,327,909	2,770,667	24,900,717
Total	\$8,310,534	\$5,833,804	\$6,816,789	\$7,176,833	\$10,973,706	\$5,967,341	\$3,045,803	(\$2,245,738)	\$45,879,072

A value greater than zero indicates an institution received less state aid than the calculated state share in the cost model.

Non-Tiered Course Credit Hr Grant	AY 2014 GAP	AY 2015 GAP	AY 2016 GAP	AY 2017 GAP	AY 2018 GAP	AY 2019 GAP	AY 2020 GAP	AY 2021 GAP	Cumulative
Allen County CC	\$1,104,144	\$1,050,321	\$1,093,709	\$1,088,870	\$1,023,120	\$619,205	\$358,827	\$399,432	\$6,737,628
Barton County CC	3,254,459	3,969,967	3,834,566	3,496,655	3,505,340	3,219,421	2,962,350	2,997,984	27,240,742
Butler CC	2,725,925	2,838,130	3,912,078	4,655,906	5,199,669	3,967,952	3,009,722	3,019,108	29,328,490
Cloud County CC	12,083	(86,774)	117,915	267,278	110,269	4,205	(174,296)	(51,220)	199,460
Coffeyville CC	(375,806)	(555,591)	(366,408)	(442,332)	(563,447)	(293,272)	(248,352)	(491,233)	(3,336,441)
Colby CC	(405,847)	(18,047)	11,706	89,170	327,515	295,386	74,275	281,381	655,539
Cowley County CC	1,056,378	266,149	324,140	(1,433,197)	(131,248)	(307,184)	(564,281)	(467,445)	(1,256,688)
Dodge City CC	(53,408)	23,535	41,207	215,184	216,073	121,013	(112,632)	49,781	500,753
Flint Hills Tech Col	118,842	128,548	179,232	244,634	337,580	332,264	218,828	274,099	1,834,027
Ft. Scott CC	418,064	409,242	450,643	393,202	419,667	127,339	8,494	(87,515)	2,139,136
Garden City CC	242,611	500,970	530,811	578,501	711,668	528,240	172,513	214,471	3,479,785
Highland CC	571,695	729,222	1,095,102	709,778	407,932	115,526	(362,664)	(92,010)	3,174,581
Hutchinson CC	399,877	596,117	1,113,796	1,767,656	1,910,881	1,202,870	857,627	1,362,241	9,211,065
Independence CC	(255,698)	(347,062)	(89,566)	158,758	(358,056)	(501,131)	(633,474)	(654,490)	(2,680,719)
Johnson County CC	(352,911)	297,097	1,183,833	1,862,378	2,596,864	2,352,947	1,781,687	1,912,711	11,634,606
Kansas City Kansas CC	43,206	(132,877)	(311,583)	(164,779)	118,244	(2,330)	(169,478)	(863,517)	(1,483,114)
Labette CC	106,059	83,814	323,388	406,438	759,021	712,126	397,393	248,016	3,036,255
Manhattan Area Tech Col	332,767	258,239	265,967	228,929	412,189	256,275	303,252	191,801	2,249,419
Neosho County CC	815,227	598,236	678,042	695,252	722,682	508,226	530,008	429,120	4,976,793
North Central KS Tech Col	(96,214)	(82,674)	52,941	151,873	167,507	53,337	116,433	73,925	437,128
Northwest KS Tech Col	32,229	31,859	320,907	433,624	704,752	547,161	520,903	232,513	2,823,948
Pratt CC	211,080	231,572	262,310	219,478	174,044	185,720	47,895	170,162	1,502,261
Salina Area Tech Col	20,216	64,571	78,387	193,786	368,501	558,023	566,572	486,934	2,336,990
Seward County CC	(473,704)	(540,751)	(340,942)	(344,492)	(310,656)	(345,658)	(369,889)	(454,231)	(3,180,323)
Washburn Institute of Tech	307,352	262,868	346,583	254,823	216,911	252,619	256,935	146,961	2,045,052
WSU Tech	1,020,512	691,225	1,327,078	2,227,970	2,791,956	2,923,126	2,801,131	2,922,236	16,705,234
Total	\$10,779,138	\$11,267,906	\$16,435,842	\$17,955,343	\$21,838,978	\$17,433,406	\$12,349,779	\$12,251,215	\$120,311,607

A value greater than zero indicates an institution received less state aid than the calculated state share in the cost model.

Combined Tiered and Non-Tiered Gaps AY 2014-2021	
Allen County CC	\$1,579,631
Barton County CC	27,129,218
Butler CC	34,982,136
Cloud County CC	(1,500,931)
Coffeyville CC	(5,453,973)
Colby CC	5,428,236
Cowley County CC	(8,070,575)
Dodge City CC	(1,872,075)
Flint Hills Tech Col	3,416,792
Ft. Scott CC	1,856,328
Garden City CC	3,687,503
Highland CC	855,333
Hutchinson CC	19,691,820
Independence CC	(4,490,502)
Johnson County CC	22,132,192
Kansas City Kansas CC	854,301
Labette CC	3,223,616
Manhattan Area Tech Col	4,461,023
Neosho County CC	10,046,964
North Central KS Tech Col	311,823
Northwest KS Tech Col	(756,658)
Pratt CC	1,965,251
Salina Area Tech Col	(2,498,859)
Seward County CC	(3,503,966)
Washburn Institute of Tech	11,110,100
WSU Tech	41,605,951
Total	\$166,190,679

A value greater than zero indicates an institution received less state aid than the calculated state share in the cost model.